

**REGULAR SESSION - MAY 26, 1992
CONTINUED FROM MAY 18, 1992**

The continuation of the regular session of Council was called to order at 5:37 p.m. by Mayor Elizabeth S. Brater.

ROLL CALL OF COUNCIL

Present: Councilmembers Larry Hunter, Ann Marie Coleman, Kirk Dodge, Peter Fink, Robert Grady, Nelson Meade, Peter Nicolas, Thais Anne Peterson, Robert Eckstein, Mayor Elizabeth S. Brater, 10

Absent: Councilmember Kurt Zimmer, 1

MOTIONS AND RESOLUTIONS

R-289-5-92 APPROVED

**RESOLUTION TO ADOPT ANN ARBOR CITY BUDGET
AND RELATED FEE INCREASES FOR FISCAL YEAR
1992-1993 - PROPOSED MAY 18, 1992 - REVISED**

Whereas, City Council has reviewed the City Administrator's proposed budget for FY 92-93 for the City of Ann Arbor;

Whereas, A public hearing was held to obtain citizen input on the proposed budget;

Whereas, A public hearing on increasing property taxes was held in accordance with Public Act 5 of 1982; and

Whereas, A public hearing on increasing fees was held in accordance with City Council resolution;

RESOLVED, That the following appropriations shall constitute the General Fund Budget for 1992-1993:

<u>Revenues</u>	<u>Proposed</u>	<u>Revised</u>
Property Taxes	\$37,521,231	\$37,326,231
Licenses, Permits & Registrations	957,284	1,009,284
Intergovernmental Revenues	9,722,793	9,752,793
Charges for Service	5,524,589	5,574,589

Fines & Forfeits	4,955,450	4,955,450
Investment Income	669,000	669,000
Miscellaneous	392,800	392,800
Prior Year Surplus	1,635,842	1,635,842
Transfers/Reimbursements	<u>5,886,044</u>	<u>5,886,044</u>
Total	<u>\$67,265,033</u>	<u>\$67,202,033</u>

Expenditures

Mayor and City Council	\$199,561	\$199,561
City Administrator	477,093	507,093
City Attorney	602,724	602,724
Fifteenth District Court	1,545,916	1,545,916
Administrative Services	4,235,899	4,217,899
City Clerk	705,062	705,062
Finance	1,879,765	1,833,433
Fire	6,099,787	6,077,003
Human Resources	520,478	538,823
Parks & Recreation	3,734,762	3,784,762
Building	1,273,347	1,305,347
Community Development	833,732	833,732
Planning	343,323	364,424
Police	10,749,299	10,701,327
Public Services	6,706,416	6,706,416
Solid Waste	<u>6,768,309</u>	<u>6,768,309</u>
Total Departmental	<u>\$46,675,473</u>	<u>\$46,691,831</u>

Transfers to Other Funds

AATA Levy	\$4,650,000	\$4,650,000
Insurance	4,346,410	4,261,410
Retiree Insurance	1,086,290	1,086,290
Retirement Administration	152,250	152,250
Pension/Social Security	2,821,143	2,626,143
Transfer to Parks Rehabilitation Fund	1,104,757	1,104,757
Transfer to Parks Acquisition Fund	1,058,888	1,058,888
Transfer to Street Resurfacing Fund	<u>4,205,460</u>	<u>4,205,460</u>
Total Transfers to Other Funds	<u>\$19,425,198</u>	<u>\$19,145,198</u>

Non-Departmental

Contingency/Pay Increases	\$575,000	\$575,000
City Wide Memberships	18,762	18,762
Community Events	20,000	20,000

Bad Debts	7,000	7,000
Hospitality Committee	5,000	5,000
Employee Development & Information	10,000	10,000
City Share Special Assessments	273,600	273,600
Discretionary Fund/City Administrator	5,000	5,000
City Center Lease	250,000	250,000
Public Housing Improvements		150,000
Voting Machines		<u>50,642</u>
Total Non-Departmental	<u>\$1,164,362</u>	<u>\$1,365,004</u>
Total General Fund Expenses	<u>\$67,265,033</u>	<u>\$67,202,033</u>

RESOLVED, That the following appropriations shall constitute the 1992-93 budget for the other operating funds of the City:

<u>Intergovernmental Service Funds</u>	<u>Revenues</u>	<u>Expenditures</u>	Revised <u>Expenditures</u>
Insurance	\$8,271,595	\$8,271,595	\$8,271,595
Parks Service Headquarters	153,581	153,581	153,581
Central Stores/Radio Maintenance	<u>963,711</u>	<u>963,711</u>	<u>963,711</u>
Total Intergovernmental Service Funds	<u>\$9,388,887</u>	<u>\$9,388,887</u>	<u>\$9,388,887</u>

<u>Enterprise Funds</u>			
Water System	\$11,375,645	\$11,165,518	\$11,165,518
Sewage Disposal System	13,667,364	13,667,364	13,667,364
Stormwater Sewer System	1,689,580	1,649,714	1,649,714
Hydro Power System	787,325	668,900	668,900
Parking System	7,306,247	7,306,247	7,306,247
Airport	695,668	648,573	623,194
Recreation Facilities	2,181,437	2,130,477	2,130,477
Market	<u>86,980</u>	<u>86,980</u>	<u>86,980</u>
Total Enterprise Funds	<u>\$37,790,246</u>	<u>\$37,323,773</u>	<u>\$37,298,394</u>

<u>Special Revenue Funds</u>	<u>Revenues</u>	<u>Expenditures</u>	Revised <u>Expenditures</u>
Downtown Development	\$2,873,991	\$2,576,300	\$2,576,300
Cable Communications	567,000	567,000	567,000
Parks Acquisition	2,627,052	2,627,052	2,627,052
Park Rehabilitation	3,905,289	3,905,289	3,905,289
Leslie Trust	87,733	87,733	87,733
Affordable Housing	124,000	124,000	124,000
CDBG Entitlement	730,900	730,900	730,900

CDBG Housing	2,127,138	2,127,138	2,127,138
Special Assistance	750	750	750
Drug Enforcement	44,000	44,000	44,000
Michigan Justice Training	48,000	48,000	48,000
Police Awards Banquet	2,500	2,500	2,500
Local Streets	1,202,849	1,202,849	1,202,849
Major Streets	4,029,863	4,029,863	4,029,863
Street Repair	<u>4,205,460</u>	<u>4,205,460</u>	<u>4,205,460</u>
Total Special Revenue Funds	<u>\$22,576,525</u>	<u>\$22,278,834</u>	<u>\$22,278,834</u>

<u>Trust & Agency Fund</u>	<u>Revenue</u>	<u>Expenditures</u>	Revised <u>Expenditures</u>
Elizabeth R. Dean	<u>\$163,733</u>	<u>\$158,000</u>	<u>\$158,000</u>
Total Trust & Agency Fund	<u>\$163,733</u>	<u>\$158,000</u>	<u>\$158,000</u>

<u>General Debt Service Fund</u>	<u>Revenues</u>	Revised <u>Revenues</u>	<u>Expenditures</u>	Revised <u>Expenditures</u>
1984 Motor Veh. Highway	\$318,900	318,900	\$318,900	\$318,900
AABA 1967 Rec. Fac.	27,000	27,000	27,000	27,000
AABA 1980 Comm. Bldgs.	58,525	58,525	58,525	58,525
General Debt Service	3,819,978	3,734,978	3,736,707	3,651,707
Spec. Assess. Gen. Debt	<u>1,076,363</u>	<u>1,076,363</u>	<u>1,076,363</u>	<u>1,076,363</u>
Total General Debt Service Funds	<u>5,300,766</u>	<u>5,215,766</u>	<u>5,217,495</u>	<u>5,132,495</u>

RESOLVED, That the following shall be levied for the City of Ann Arbor for the fiscal year 1992-93:

General Operating	6.5318
Employee Benefits	1.6621
Refuse Collection	2.6127
AATA	2.0000
Street Repair	1.8088
Parks (Combined)	0.9306
Debt Service	<u>1.1140</u>
Total	<u>16.6600</u>

RESOLVED, That the Processing Fee charged by the Ann Arbor Police Department for the release of an impounded as authorized by Chapter 126, Section 10:140(8) of the Ann Arbor City Code is raised from \$10 to \$20 effective July 1, 1992;

RESOLVED, That a flat fee for special residential collections of \$30 for each four

cubic yard increment be established, such fee being pre-paid through the Solid Waste Department, with said Department scheduling the day of collection; and that the fee for appliances is established at \$15 per appliance effective July 1, 1992;

RESOLVED, That the Commercial Rates, Residential Rates and Building Material Rates for Construction/Building and other Type III material deposited at the Ann Arbor Landfill shall be at the rate of \$25 for each one cubic yard or less of material effective July 1, 1992. Residential users are allowed to deposit up to 1/2 cubic yard per month free;

RESOLVED, That the fee for Liquor Licenses, new, and all transfers shall be \$500; and

RESOLVED, That the City Council shall support various Ordinance Modifications and subsequent Resolutions that will be presented in subsequent Council Meetings that support the various fee increases that were used to balance the Revised Budget.

Councilmember Coleman moved that the resolution be approved.

Councilmember Dodge moved that a substitute resolution be approved which would direct the City Administrator as follows:

Whereas, The current budget from the City Administrator calls for a total city millage rate of 16.78;

Whereas, The correlation between urban disinvestment, urban flight and jurisdictions' relative millage rates is well-documented;

Whereas, The residents and property owners of the City of Ann Arbor levies a total millage rate that is two to three times higher than surrounding jurisdictions;

BE IT RESOLVED, That the Ann Arbor City Council direct the City Administrator to prepare a FY 92/93 budget that:

1. Has no additions to non-revenue producing staff;
2. Projects the YE 92/93 General Fund balance at least equal to the FY 90/91 YE balance of \$3.9 million;
3. Does not include any millage increases; and

BE IT FURTHER RESOLVED, That all monies raised through General Fund fee increases be passed directly to the taxpayers in the form of a reduction in General Operating millage.

On a voice vote, the Chair declared the motion defeated.

The discussion returned to approval of the main motion as presented. On roll call the vote was as follows: Yeas, Councilmembers Hunter, Coleman, Grady, Meade, Nicolas, Peterson, Eckstein, Mayor Brater, 8
Nays, Councilmembers Dodge, Fink, 2

The Chair declared the motion carried.

R-290-5-92 APPROVED

RESOLUTION TO APPROVE THE 1992-93 STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS FOR SUBMISSION TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (\$1,227,000)

Whereas, The Community Development Department has prepared the Statement of Community Development Objectives and Projected use of Funds for the period of July 1, 1992 through June 30, 1993;

Whereas, Public hearings were held to solicit the views of Ann Arbor residents and agencies involved and interested in the program; and

Whereas, The CDBG Executive Committee has reviewed the proposed statement at its meeting on May 18, 1992 and recommends its approval to City Council;

RESOLVED, That the City Council hereby approves the 1992-93 Statement of Community Development Objectives and Projected Use of Funds and authorizes its submission to the U.S. Department of Housing and Urban Development (HUD);

RESOLVED, That upon approval by the Department of Housing and Urban Development, the City Council accepts the \$1,227,000 allocation and authorizes the Mayor and City Clerk to enter into the required agreements for the CDBG fiscal year 1992-93 entitlement; and

RESOLVED, That the City Council authorizes the Community Development Department to negotiate contractual agreements with subgrantees including specific services to be provided and specific funding amounts, detailed for subsequent Council review and approval.

Councilmember Coleman moved that the resolution be approved.

On roll call the vote was as follows: Yeas, Councilmembers Hunter, Coleman, Dodge, Fink, Grady, Meade, Nicolas, Peterson, Eckstein, Mayor Brater, 10
Nays, 0

The Chair declared the motion carried.

R-291-5-92 APPROVED

RESOLUTION ADOPTING A REVISED ENGINEERING DEPARTMENT FEE SCHEDULE FOR PRIVATE DEVELOPMENTS

Whereas, The current fee structure does not fully recover Engineering Department charges for Private Development projects;

RESOLVED, That the following fee schedule be approved; and

RESOLVED, That the charges be effective June 1 1992:

ENGINEERING DEPARTMENT FEE SCHEDULE EFFECTIVE JUNE 1, 1992

<u>ACTIVITY FEE</u>	<u>CURRENT FEE</u>	<u>PROPOSED</u>
As-builts	\$50/sheet	\$150/sheet
Construction Plan Review*		
a) Street	\$0.26/ft. (\$260 min.)	Same
b) Sanitary Sewer	\$0.24/ft. (\$240 min.)	Same
c) Storm Sewer	\$0.24/ft (\$120 min.)	Same
d) Water Main	\$0.24/ft. (\$240 min.)	Same

*NOTE: Overtime hours will be billed based on applicable City regulations.

Construction Permit Fee*

a) Road Inspection			
Engineers	\$35/hour		\$40/hour
Technicians	\$25/hour		\$30/hour
b) Utility Inspection			
Technicians	As approved by Council on July 5, 1988		
Engineers	\$35/hour		\$40/hour

*NOTE: Overtime hours will be billed at an additional \$8/hour

CONSTRUCTION PERMIT FEE SCHEDULE
SANITARY SEWER INSPECTION FEES
(new construction in public r/w or easements)

A. Fees To Be Charged Based on Plan Quantities	<u>Current Charges</u>	<u>Proposed charges</u>
1. Sewer Pipe Size 8" to 12"		
First 100 feet	\$200	\$300
Next 400 feet	\$130/100' or portion thereof	\$195/100' or portion thereof
Over 500 feet	\$100/100' or portion thereof	\$150/100' or portion thereof
2. Sewer Pipe Size (15" and over)		
First 100 feet	\$260	\$390
Next 400 feet	\$165/100' (or portion thereof)	250/100' or portion thereof
Over 500 feet	\$130/100' (or portion	\$195/100' (or portion
3. Manholes		

4' and 5' diameter (0-12')	\$65/Ea.	\$100/Ea.
4' and 5' diameter (over 12')	\$100/Ea.	\$150/Ea.
Constructed over existing sewer	\$100/Ea.	\$150/Ea.
Drop Connection Manholes	\$100/Ea.	\$150/Ea.
4. Service Leads		
4" or 6" pipe to r/w/ line	\$25/Ea.	\$40/Ea.

B. Additional Fees Based on Actual Construction Quantities*

1. Jacking, boring, concrete cradle, concrete encasement.		
Any size pipe	\$165/Station	\$250/Station
2. Additional testing resulting from failure of initial test		
Each additional pressure test	\$50	\$75
Each Additional T.V. Inspection	\$20	\$30
3. No Show Fee		
	\$65	\$100

*Additional fees to be billed within 60 days of acceptance.

NOTE - Costs for inspection only--Contractors must have own pressure and t.v. equipment.

- Overtime hours will be billed at an additional \$8/hour.

CONSTRUCTION PERMIT FEE SCHEDULE
STORM SEWER INSPECTION FEES
(new construction public r/w easements)

A. Fees to be charged based on Plan quantities	<u>Current charges</u>	<u>Proposed Charges</u>
1. Sewer Pipe Size 12" to 24"		
First 100 feet	\$200	\$300
Next 400 feet	\$100/100' (or portion thereof)	\$150/100' (or portion thereof)
Over 500 feet	\$50/100'	\$75/100'

	(or portion thereof)	(or portion thereof)
(Inlet leads to be included in measurement of quantity.)		
2. Sewer Pipe Size 30" and over		
First 100 feet	\$260	\$390
Next 400 feet	\$130/100 (or portion thereof)	'195/100' (or portion thereof)
Over 500 feet	(\$100/100' (or portion thereof)	\$150/100' (or portion thereof)
3. Drainage Structures		
2', 3', 4' dia. catch basin, inlet, or double inlet	\$50/Ea.	\$75/Ea.
Manholes for sewers to 24" dia.	\$50/Ea.	\$75/Ea.
Manholes for sewers 30" and larger	\$130/Ea.	\$195/Ea.
Constructed over Existing sewer	\$100/Ea.	\$150/Ea.
Drop connection Manholes	\$100/Ea.	\$150/Ea.
4. Service leads		
4" or 6" Pipe to r/w line	\$25/Ea.	\$40/Ea.
5. Special Items		
Edge Drains	\$30/Station	\$45/Station
Headwalls for sewers to 24" dia.	\$65/Ea.	\$100/Ea.
Headwalls for sewers over 30" dia.	\$130/Ea.	\$195/Ea.
Retention Pond outlet	\$65/Ea.	\$100/Ea.

Structures

B. Additional Fees Based on Actual Construction Quantities*

1. Jacking, boring, concrete cradle, concrete encasement.

Any size pipe	\$165/Station	\$250/Station
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2. No Show Fee	\$65	\$100
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*Additional fees to be billed within 60 days of acceptance.

NOTE: - Overtime hours will be billed at an additional \$8/hour.

CONSTRUCTION PERMIT FEE SCHEDULE
WATER MAIN INSPECTION FEES
(new construction in public r/w or easements)

A. Fees to be Charged Based on Plan Quantities

	<u>Current Charges</u>	<u>Proposed Charges</u>
1. Water Main Pipe Size 4" to 12" First 100 feet	\$130	\$195
Over 100 feet (for each additional 100' or portion thereof)	\$ 65	\$100
2. Water Main Pipe Size 12" and over First 100 feet	\$200	\$300
Over 100 feet (for each additional 100' or portion thereof)	\$100	\$150
3. Fittings (any size pipe) Valves, blowoffs, bends, sleeves, tees, plugs, hydrants, etc.	\$50/Ea.	\$75/Ea.
4. Connection to existing main	\$325/Ea.	\$490/Ea.

5. Manholes	\$65/Ea.	\$100/Ea.
6. Testing		
Flush	\$65/Ea.	\$100/Ea.
Chlorinate	\$130/Ea.	\$195/Ea.
Pressure test	\$260/Ea.	\$390/Ea.
Water Sample (typically 4 required)	\$65/Ea.	\$100/Ea.

B. Additional Fees Based on Actual Construction Quantities*

1. Jacking, boring	\$165/Station	\$250/Station
2. Testing		
Each additional main flush	\$65	\$100
Each additional chlorination	\$130	\$195
Each additional pressure test	\$260	\$390
Each additional water sample	\$65	\$100
Each additional public notification of shut-down	\$130	\$195
3. No Show Fee	\$65	\$100

*Additional fees to be billed within 60 days of acceptance.

NOTE: - Costs for inspection only--Contractors must have own pressure and chlorination equipment.

- Overtime hours will be billed at an additional \$8/hour.

CONSTRUCTION FEE SCHEDULE
PUBLIC ROADS

Public roads are to be inspected by the Engineering Department during construction at the following times:

- 1) Proof rolling of subgrade.
- 2) Witnessing of any undercuts.
- 3) After placement of sand subbase, but prior to gravel placement.
- 4) After placement of gravel base, but prior to bituminous or concrete placement.

5) During placement of bituminous or concrete surface.

6) At other times as may be necessary.

The billing for road inspection will be for time actually spent on each project at \$40/hr. for Engineers and \$30/hr. for Inspectors. Overtime hours will be billed at an additional \$8/hour.

Councilmember Hunter moved that the resolution be approved.

On a voice vote, the Chair declared the motion carried.

ADJOURNMENT

There being no further business, Councilmember Coleman moved that the meeting be adjourned.

On a voice vote, the Chair declared the motion carried and the meeting was adjourned at 6:24 p.m.

W. Northcross
Clerk of the Council

Linda J. Wise
Recording Secretary