

Council - January 22, 1996

**ANN ARBOR CITY COUNCIL WORKING SESSION MINUTES
JANUARY 22, 1996**

The working session of the Ann Arbor City Council was called to order at 7:04 p.m. in the Guy C. Larcom Jr. Municipal Building Council Chamber by Mayor Ingrid B. Sheldon.

ROLL CALL OF COUNCIL

Present: Councilmembers Patricia Vereen-Dixon, David Kwan, Jean Carlberg, Heidi Cowing Herrell, Patrick Putman, Christopher Kolb, Mayor Ingrid Sheldon, 7

Absent: Councilmembers Tobi Hanna-Davies, Jane Lumm, Stephen Hartwell, Elisabeth Daley, 4

Administrative Staff Present: City Administrator Neal G. Berlin, Administrative Team

Others Present: Budget Review Committee

WORKING SESSION

DISCUSSION OF BUDGET PRIORITIES WITH CITY ADMINISTRATIVE TEAM

City Administrator Neal Berlin said that the purpose of the working session was for discussion between Council and the Administrative Team on the general direction of the Fiscal Year 1996-1997 budget with regard to programs, policies and projects, but without regard to specific expenditures.

The categories discussed this date: **Infrastructure:** Broadway Bridge Replacement; Equipment Maintenance Facilities Replacement; Public Safety Facilities (relocation, replacement or expansion); **Community Services:** Community Oriented Policing Initiatives; Expanded Youth Programs; Vehicle Replacement; **Organizational Effectiveness & Efficiency:** Financial Policies; Information Technology Strategic Plan; Fire 800 MHz System; Police Radio Replacement; Purchasing Practices and Policies; **Work Environment:** Employee Development and Training; Classification and Wage Plan; Personnel Rules & Regulations; Evaluation System - City-Wide; and ***Other:** Combined Courthouse; Emergency Medical Transport. *This category was not discussed. **(Please see: Memorandum - Work Session - Budget Priorities - January 22, 1996 - Filed with the City Clerk.)**

Department and division heads, who comprise the City Administrative Team, were invited to comment on the categories that effect their departments/divisions and to answer Council queries.

ADJOURNMENT

There being no further business, The Mayor declared the meeting adjourned at 9:35 p.m.

Winifred Northcross
Clerk of the Council

Linda J. Wise
Recording Secretary