

ANN ARBOR CITY COUNCIL  
MINUTES  
BUDGET WORKING SESSION - MAY 12 , 1997

The budget working session of the Ann Arbor City Council was called to order at 7:05 p.m. in the City Hall Council Chamber by Mayor Ingrid B. Sheldon.

**ROLL CALL OF COUNCIL**

**PRESENT :** Councilmembers Tobi Hanna-Davies, Patricia Vereen-Dixon, Jane Lumm, Jean Carlberg, Heidi Cowing Herrell, Christopher Kolb, Mayor Ingrid B. Sheldon, 7.

**ABSENT :** Councilmembers David Kwan, Stephen C. Hartwell, Patrick A. Putman, Elisabeth L. Daley, 4.

**1997-98 BUDGET REVIEW**

The following department heads and staff members presented overviews of their proposed budgets for the 1997-98 fiscal year and answered questions from Council. City Administrator Neal Berlin and Budget Director Alan Burns were also available for questions. Budget highlights of each department are found in the proposed City of Ann Arbor 1997-1998 Annual Budget document (on file in the City Clerk's Office) on the pages listed below:

1. **Public Services** - Public Services Director William Wheeler, Chief Engineer Sabah Yousif and Fleet Services Manager Jack Gould. Total recommended budget: \$24,075,713. (Page XVII of budget document)
2. **Administrative Services** - Administrative Services Director James Amin, Application Development and Technical Services Manager Fred Bohl, Mainframe Applications Manager Dennis Landon and Systems Programmer David Stress. Total recommended budget: \$4,165,582. (Page XI of budget document)
3. **Finance** - Finance Director Allen D. Moore, Senior Accountant/Internal Auditor Steve Hendel, City Assessor David Gould, Risk Manager Dan Cullen, City Treasurer Brenda Smith and Administrative Assistant Cindy Meyer. Total recommended budget: \$11,205,697. (Page XIII of budget document)

The following documents were distributed to Council during the meeting and placed on file in the City Clerk's Office: Administrative Services Department FY 1997-98 Budget Summary, Finance Department Budget Presentations Summary, memorandum regarding Questions from Budget Review Sessions of April 28 and May 1, 1997.

**ADJOURNMENT**

There being no further business to come before Council, the Mayor declared the meeting adjourned at 9:45 p.m.

Council

Frances M. McMullan  
Recording Secretary

Janet L. Chapin  
Acting Clerk of the