

City of Ann Arbor FY2026 2031 Capital Improvements Plan - DRAFT to be considered by Planning Commission on January 7, 2025

NOTES:

All project cost and schedule estimates are subject to change. Projects may be delayed due to limited funding availability, or accelerated when new funding opportunities are identified.

Spending identified in the 'Beyond Years' includes projects that are just outside the six-year planning window, as well as some visionary projects for which a construction timeframe cannot be estimated.

Project ID	Project Name	Strategic	Combined	Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Value Score Rank										
Municipal Facilities-City Owned Buildings												
MF-CB-24-01	City Clerk Election Center Building Renovations	21	21	967,000	1,143,000	0	0	0	0	0	0	2,110,000
MF-CB-24-09	Downtown Public Restroom Implementation	21	21	0	380,000	0	0	0	0	0	0	380,000
MF-CB-26-01	Fire Station 1 Renovation	9	10	0	0	0	1,120,000	0	0	0	0	1,120,000
MF-CB-18-03	Fire Station 3 Replacement	1	1	0	0	0	0	500,000	6,750,000	6,750,000	0	14,000,000
MF-CB-18-05	Fire Station 4 Replacement and Scheffler Park Improvements	18	16	500,000	10,125,000	3,375,000	0	0	0	0	0	14,000,000
MF-CB-22-08	Fire Station 5 Replacement	1	2	0	0	0	300,000	6,850,000	6,850,000	0	0	14,000,000
MF-CB-24-07	Fire Training Facility - New Building	17	19	0	0	0	500,000	0	0	0	0	500,000
MF-CB-21-01	Guy C Larcom Municipal Building: HVAC Modernization	9	9	0	0	150,000	150,000	0	0	0	0	300,000
MF-CB-16-05	Guy C. Larcom Municipal Building: Exterior Shell Energy Improvements Study	8	6	50,000	250,000	0	0	0	0	0	0	300,000
MF-CB-22-02	Housing Commission: 121 Catherine	21	21	15,506,000	18,200,000	0	0	0	0	0	0	33,706,000
MF-CB-22-11	Housing Commission: 123 Summit (split from 721 N Main)	11	13	81,000	1,475,000	1,475,000	25,000	0	0	0	0	3,056,000
MF-CB-18-01	Housing Commission: 1504-1508 Broadway	21	21	1,813,000	750,000	0	0	0	0	0	0	2,563,000
MF-CB-22-07	Housing Commission: 1510 E Stadium	11	14	118,000	1,525,000	3,000,000	1,500,000	0	0	0	0	6,143,000
MF-CB-22-09	Housing Commission: 2000 S. Industrial	11	17	21,000	6,353,000	425,000	4,944,000	4,519,000	9,038,000	4,519,000	0	29,819,000
MF-CB-22-01	Housing Commission: 350 S Fifth	21	21	8,159,000	42,500,000	75,000,000	50,000,000	12,500,000	0	0	0	188,159,000
MF-CB-22-03	Housing Commission: 353 S Main	11	18	30,000	513,000	1,488,000	6,763,000	12,500,000	6,900,000	0	0	28,193,000
MF-CB-22-05	Housing Commission: 404 N Ashley	11	12	109,000	350,000	750,000	8,000,000	15,000,000	7,500,000	0	0	31,709,000
MF-CB-23-02	Housing Commission: Lurie Terrace	3	3	1,488,000	4,500,000	4,400,000	900,000	0	0	0	0	11,288,000
MF-CB-24-06	Housing Commission: Solar Installation and Electrification	18	14	969,000	950,000	950,000	450,000	0	0	0	0	3,319,000
MF-CB-22-10	Housing Commission: Springbrook and Platt	11	11	0	0	900,000	1,800,000	900,000	0	0	0	3,600,000
MF-CB-24-05	Municipal Building Decarbonization	6	6	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	10,000,000
MF-CB-24-08	Municipal Building Decarbonization Pilot	6	6	750,000	750,000	0	0	0	0	0	0	1,500,000
MF-CB-24-S1	Municipal Building Decarbonization Study	5	4	270,000	200,000	200,000	200,000	200,000	0	0	0	1,070,000
MF-CB-24-10	Resilience Hubs	4	5	75,000	400,000	250,000	0	0	0	0	0	725,000
MF-CB-23-01	Solar on City Owned Buildings	20	20	6,050,000	2,750,000	2,000,000	0	0	0	0	0	10,800,000
MF-CB-24-03	Sustainable Energy Utility Launch	21	21	450,000	500,000	250,000	0	0	0	0	0	1,200,000
MF-CB-23-03	Vehicle Charging Stations at City Owned Buildings	21	21	500,000	550,000	400,000	0	0	0	0	0	1,450,000
Total				37,906,000	96,164,000	97,013,000	78,652,000	54,969,000	39,038,000	11,269,000	0	415,010,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
Municipal Facilities-Parks and Recreation												
MF-PR-24-05	Allmendinger Park Area Sidewalks	29	29	0	0	0	0	0	570,000	0	0	570,000
MF-PR-10-17	Bandemer Park Access	24	24	0	0	0	50,000	500,000	0	0	0	550,000
MF-PR-25-01	Bicentennial Park Improvements	1	1	2,800,000	550,000	0	0	0	0	0	0	3,350,000
MF-PR-23-01	Bicycle Pump Track	23	23	0	0	0	0	250,000	0	0	0	250,000
MF-PR-21-01	Dams: Argo Dam Gate Replacement	2	2	0	0	0	0	0	125,000	5,000,000	0	5,125,000
MF-PR-12-03	Farmers Market Infrastructure Improvements	8	8	460,000	300,000	0	0	0	0	0	0	760,000
MF-PR-13-01	Gallup Park Boat Launch	14	14	8,000	0	0	0	140,000	0	0	0	148,000
MF-PR-24-03	Gallup Park Road, Border-to-Border Trail and Parking Improvements	3	3	0	0	400,000	3,300,000	3,300,000	0	0	0	7,000,000
MF-PR-18-01	Gallup Pond Dredging	12	12	0	0	0	0	750,000	0	0	0	750,000
MF-PR-08-07	Game Court Renovations	20	20	1,850,000	100,000	75,000	100,000	100,000	150,000	150,000	0	2,525,000
MF-PR-12-06	Historic Park Structures Repair/Restoration	19	19	1,417,000	0	0	0	0	0	0	100,000	1,517,000
MF-PR-26-01	Ice Arena Improvements: Veterans and Buhr Parks	5	5	0	0	1,200,000	2,966,000	2,166,000	0	0	0	6,332,000
MF-PR-14-02	Leslie Science and Nature Center Improvements	22	22	450,000	0	0	100,000	0	0	0	0	550,000
MF-PR-01-04	Open Space and Park Acquisitions	26	26	48,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	60,000,000
MF-PR-24-01	Parks Accessibility Improvements	10	10	500,000	250,000	250,000	250,000	250,000	250,000	250,000	0	2,000,000
MF-PR-10-02	Parks Roads, Bridges and Parking Lots	12	12	3,490,000	300,000	300,000	300,000	300,000	300,000	300,000	0	5,290,000
MF-PR-24-S2	Parks Signage Comprehensive Plan	14	14	0	0	0	0	0	200,000	0	0	200,000
MF-PR-10-09	Picnic Shelters	20	20	1,050,000	100,000	100,000	100,000	100,000	100,000	100,000	0	1,650,000
MF-PR-10-01	Playgrounds and Neighborhood Park Improvements	17	17	1,939,000	325,000	200,000	200,000	200,000	200,000	200,000	0	3,264,000
MF-PR-08-21	Recreation Facility Updates and Infrastructure Repairs	6	6	4,455,000	300,000	300,000	300,000	300,000	300,000	300,000	0	6,255,000
MF-PR-24-06	Riverwood Nature Area Sidewalks	24	24	0	0	0	0	372,000	0	0	0	372,000
MF-PR-10-15	Spray Park	10	10	0	0	0	400,000	400,000	0	0	0	800,000
MF-PR-24-02	Sustainability Improvements for Park System	9	9	400,000	100,000	0	0	0	0	0	0	500,000
MF-PR-10-07	Trails & Pathways - New Construction	18	18	250,000	150,000	150,000	150,000	150,000	150,000	150,000	0	1,150,000
MF-PR-10-06	Trails & Pathways - Repairs & Reconstruction	14	14	3,253,000	500,000	500,000	500,000	500,000	500,000	500,000	0	6,253,000
MF-PR-26-03	Traver (Placid Way to Hideaway) Sidewalk	27	27	0	0	0	0	0	0	0	1,700,000	1,700,000
MF-PR-14-08	Urban Park Improvements	7	7	0	0	0	225,000	0	0	0	0	225,000
MF-PR-26-02	Virginia and Fair Area Sidewalk	27	27	0	0	0	0	0	0	187,000	93,000	280,000
MF-PR-24-04	West Park Band Shell	3	3	600,000	1,600,000	0	0	0	0	0	0	2,200,000
	Total			70,922,000	6,575,000	5,475,000	10,941,000	11,778,000	4,845,000	9,137,000	1,893,000	121,566,000
Municipal Facilities-Solid Waste												
MF-SW-06-03	Drop-off Station	1	1	475,000	9,200,000	0	0	0	0	0	0	9,675,000
	Total			475,000	9,200,000	0	0	0	0	0	0	9,675,000
Other Infrastructure												
OI-22-02	Accessible Pedestrian Signals	2	3	250,000	50,000	50,000	50,000	50,000	50,000	50,000	0	550,000
OI-24-03	Allen Drive Retaining Wall Replacement	21	21	0	0	30,000	55,000	55,000	0	0	0	140,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
OI-20-17	Annual DDA General Capital Improvements and Maintenance	13	14	3,050,000	450,000	500,000	500,000	550,000	550,000	550,000	550,000	6,700,000
OI-26-02	DDA Elevate Program	12	13	350,000	175,000	175,000	175,000	175,000	175,000	175,000	0	1,400,000
OI-24-S3	District Geothermal Feasibility Study	10	15	460,000	230,000	0	0	0	0	0	0	690,000
OI-26-07	Downtown Alley Improvements	18	17	700,000	0	0	0	0	0	0	0	700,000
OI-25-01	E Huron River Dr Retaining Wall	20	19	130,000	0	585,000	585,000	0	0	0	0	1,300,000
OI-24-04	Electric Vehicle Charging Installation	15	9	33,000	417,000	700,000	700,000	450,000	0	0	0	2,300,000
OI-26-04	Fifth and Hill Traffic Signal	7	5	0	500,000	0	0	0	0	0	0	500,000
OI-26-05	Fourth Ave (Liberty to William) Transit Enhancements	1	1	530,000	1,460,000	4,960,000	0	0	0	0	0	6,950,000
OI-26-06	Geddes Ave Retaining Wall Replacement (at Onondaga)	17	18	100,000	225,000	225,000	0	0	0	0	0	550,000
OI-24-05	Geothermal and Solar Installation	9	12	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
OI-24-01	Left Hand Turn Modifications	19	11	440,000	870,000	0	0	0	0	0	0	1,310,000
OI-26-08	Madison Transit Center	22	22	0	2,000,000	0	0	0	0	0	0	2,000,000
OI-26-S2	Multi-lane Road Reconfiguration Feasibility Study	2	2	167,000	83,000	0	0	0	0	0	0	250,000
OI-26-S1	Safe Streets For All: Near Miss Evaluation	4	4	175,000	175,000	175,000	175,000	0	0	0	0	700,000
OI-20-05	Streetlight Capital Maintenance	10	10	3,545,000	680,000	680,000	575,000	575,000	575,000	575,000	0	7,205,000
OI-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	16	20	0	0	0	0	500,000	0	0	0	500,000
OI-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	8	16	0	0	0	210,000	0	0	0	0	210,000
OI-20-04	Streetlights: Packard (State to Stadium)	4	7	0	0	453,000	453,000	0	0	0	0	905,000
OI-23-01	Uncontrolled Crosswalk Lighting	6	6	540,000	135,000	135,000	135,000	135,000	135,000	135,000	0	1,350,000
OI-26-03	Zina Pitcher and Catherine Traffic Signal	13	8	0	300,000	0	0	0	0	0	0	300,000
	Total			10,470,000	7,750,000	8,668,000	3,613,000	2,490,000	3,485,000	3,485,000	550,000	40,510,000
Transportation-Street & Bridges												
TR-SB-26-30	Adare Rd/Ct/Cir and Kearney Rd Resurfacing	43	42	0	0	0	0	52,000	489,000	489,000	0	1,030,000
TR-SB-20-06	Ann (Fifth to Zina Pitcher) Resurfacing	32	31	0	0	55,000	534,000	534,000	0	0	0	1,123,000
TR-SB-16-16	Ann (First St to Fifth) Resurfacing	29	26	300,000	1,023,000	1,662,000	0	0	0	0	0	2,986,000
TR-SB-26-02	Ann Arbor Saline (Eisenhower to Main) Resurfacing	9	10	0	0	0	300,000	2,200,000	2,200,000	0	0	4,700,000
TR-SB-25-15	Arbordale St, Sherwood St and Sherwood Ct Street Resurfacing	50	36	105,000	993,000	993,000	0	0	0	0	0	2,091,000
TR-SB-25-09	Arch (State to Packard) Street Resurfacing	50	36	0	0	0	0	0	0	0	150,000	150,000
TR-SB-26-16	Ashley (William to Mosley) Resurfacing	50	70	0	0	0	0	0	0	0	620,000	620,000
TR-SB-10-01	Biennial Bridge Inspection Program	14	16	1,635,000	165,000	165,000	165,000	165,000	185,000	185,000	0	2,665,000
TR-SB-22-26	Brockman Blvd (E Stadium to Washtenaw) and Copley (Woodside to Brockman) Resurfacing	30	27	0	0	30,000	286,000	286,000	0	0	0	602,000
TR-SB-25-06	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Street Resurfacing	43	33	0	0	117,000	1,107,000	1,107,000	0	0	0	2,331,000
TR-SB-24-11	Capital Preventative Maintenance Program FY2028	65	72	0	0	0	1,400,000	0	0	0	0	1,400,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
TR-SB-24-12	Capital Preventative Maintenance Program FY2029	65	72	0	0	0	0	1,400,000	0	0	0	1,400,000
TR-SB-26-24	Capital Preventative Maintenance Program FY2030	65	71	0	0	0	0	0	1,500,000	0	0	1,500,000
TR-SB-26-25	Capital Preventative Maintenance Program FY2031	65	72	0	0	0	0	0	0	1,500,000	0	1,500,000
TR-SB-24-06	Chapin Street (Miller to Huron) and Third (Huron to Washington) Reconstruction	43	39	0	52,000	494,000	494,000	0	0	0	0	1,040,000
TR-SB-26-22	Collingwood (Fair to Stadium) Resurfacing	50	55	0	0	0	0	0	0	0	100,000	100,000
TR-SB-22-25	Commonwealth (Plymouth to Green) Resurfacing	25	24	0	0	0	0	44,000	418,000	418,000	0	880,000
TR-SB-06-05	Detroit St (Kingsley to N Division) Brick Pavement Reconstruction	79	80	0	0	0	0	0	0	0	1,756,000	1,756,000
TR-SB-24-03	Dhu Varren and Pontiac Trail Roundabout	22	22	381,000	270,000	1,513,000	1,427,000	0	0	0	0	3,591,000
TR-SB-26-17	Division (Detroit to Catherine) Resurfacing	11	11	0	30,000	290,000	290,000	0	0	0	0	610,000
TR-SB-26-28	Dover-Parkside Subdivision Street Resurfacing	50	55	0	0	0	0	0	0	0	970,000	970,000
TR-SB-24-08	E University (S University to Hill) Pavement Resurfacing	28	30	0	0	40,000	395,000	395,000	0	0	0	830,000
TR-SB-16-02	East Medical Center Drive Bridge Rehabilitation	84	84	13,701,000	1,000,000	0	0	0	0	0	0	14,701,000
TR-SB-24-00	Eisenhower Bridge Capital Maintenance	77	77	0	188,000	750,000	563,000	0	0	0	0	1,500,000
TR-SB-26-32	Ferdon (Granger to Stadium) Resurfacing	50	65	0	0	0	364,000	0	0	0	0	364,000
TR-SB-22-28	Ferdon (Washtenaw to Granger) Reconstruction	50	76	0	0	0	0	0	0	0	1,684,000	1,684,000
TR-SB-26-18	Fifth Ave (Catherine to Liberty) Resurfacing	11	11	0	0	0	39,000	366,000	366,000	0	0	771,000
TR-SB-20-10	Fletcher (N University to Huron) Resurfacing	23	25	0	0	0	0	36,000	347,000	347,000	0	730,000
TR-SB-22-20	Fourth Ave (Catherine to Huron and William to Madison) Resurfacing	23	23	0	0	66,000	623,000	623,000	0	0	0	1,312,000
TR-SB-25-10	Foxcroft, Fairlane, Provincial and Hunting Valley Street Resurfacing	43	42	0	0	50,000	470,000	470,000	0	0	0	990,000
TR-SB-26-15	Fuller Ct (Fuller Rd to Fuller Rd) Resurfacing	50	65	0	0	0	0	0	0	0	660,000	660,000
TR-SB-18-01	Fuller Rd/Maiden Lane Bridge Painting	77	77	200,000	1,100,000	1,100,000	0	0	0	0	0	2,400,000
TR-SB-26-13	Geddes Ave (east of Hickory Lane to S Huron Pkwy) Resurfacing	50	65	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-08	Geddes Rd (Huron Pkwy to Windy Crest) Resurfacing	74	62	0	0	0	0	0	0	0	2,840,000	2,840,000
TR-SB-25-16	Glastonbury (Runnymede to south end) and Weldon (Covington to Waverly) Street Resurfacing	84	84	163,000	488,000	0	0	0	0	0	0	650,000
TR-SB-22-29	Glazier Way (Fuller to Huron Pkwy) Resurfacing	27	28	0	0	0	0	37,000	347,000	347,000	0	731,000
TR-SB-25-07	Hampshire Rd (Canterbury to Cranbrook) Street Resurfacing	50	65	0	0	34,000	367,000	367,000	0	0	0	767,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
TR-SB-25-17	Harding (Morton to Wallingford) Street Resurfacing	84	84	160,000	160,000	0	0	0	0	0	0	320,000
TR-SB-20-00	Hollywood (Maple to Allison) Paving	82	83	113,000	1,400,000	0	0	0	0	0	0	1,513,000
TR-SB-26-14	Huron Pkwy (Nixon to Plymouth) Resurfacing	13	13	0	0	0	30,000	281,000	281,000	0	0	592,000
TR-SB-26-07	Huron Pkwy (Washtenaw to Platt) Resurfacing	1	1	47,000	458,000	458,000	0	0	0	0	0	963,000
TR-SB-20-07	Ingalls and Kingsley (Huron to Detroit) Resurfacing	30	32	87,000	822,000	822,000	0	0	0	0	0	1,730,000
TR-SB-22-06	Local Street Resurfacing Calendar 2025	84	84	2,000,000	2,100,000	0	0	0	0	0	0	4,100,000
TR-SB-22-07	Local Street Resurfacing Calendar 2026	36	55	0	2,100,000	2,100,000	0	0	0	0	0	4,200,000
TR-SB-22-08	Local Street Resurfacing Calendar 2027	36	48	0	0	1,500,000	3,300,000	0	0	0	0	4,800,000
TR-SB-24-13	Local Street Resurfacing Calendar 2028	36	48	0	0	0	2,300,000	2,300,000	0	0	0	4,600,000
TR-SB-24-14	Local Street Resurfacing Calendar 2029	36	48	0	0	0	0	2,300,000	2,300,000	0	0	4,600,000
TR-SB-26-26	Local Street Resurfacing Calendar 2030	36	48	0	0	0	0	0	2,500,000	2,500,000	0	5,000,000
TR-SB-26-27	Local Street Resurfacing Calendar 2031	36	48	0	0	0	0	0	0	2,500,000	2,500,000	5,000,000
TR-SB-26-10	Lutz/Eberwhite/Elder/Crest Street Resurfacing	50	65	0	0	0	35,000	338,000	338,000	0	0	710,000
TR-SB-26-21	Maiden Lane (Broadway to Maiden Lane Ct) Reconstruction	21	21	0	0	0	90,000	898,000	898,000	0	0	1,885,000
TR-SB-26-06	Main (William to Stadium) Resurfacing	3	4	0	0	120,000	850,000	850,000	0	0	0	1,820,000
TR-SB-25-04	Medford (Nottingham to Dorchester), Medford Cir, and Nottingham Street Resurfacing	50	48	0	0	35,000	333,000	333,000	0	0	0	700,000
TR-SB-25-12	Mershon (Scio Church to Avondale) & Glen Leven (Mershon to Greenview) Street Resurfacing	43	42	0	0	37,000	382,000	382,000	0	0	0	801,000
TR-SB-20-04	Miller (Chapin to Newport) Rehabilitation and (First to Maple) Bikeway	84	84	2,346,000	2,249,000	0	0	0	0	0	0	4,595,000
TR-SB-24-04	Moore/Pontiac Trail/Longshore Roundabout	19	14	69,000	360,000	296,000	1,027,000	1,004,000	0	0	0	2,755,000
TR-SB-22-31	N. Maple (Dexter to Veteran's Park Entrance)	3	5	0	100,000	550,000	550,000	0	0	0	0	1,200,000
TR-SB-18-09	N. University (State to Fletcher) and Thayer (N. University to Washington) Resurfacing	1	3	50,000	3,075,000	3,075,000	0	0	0	0	0	6,200,000
TR-SB-25-14	Needham, Medford, Buckingham Street Resurfacing	50	55	58,000	547,000	547,000	0	0	0	0	0	1,152,000
TR-SB-24-02	Neighborhood Traffic Calming Program	83	82	260,000	250,000	250,000	250,000	250,000	250,000	250,000	0	1,760,000
TR-SB-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvements	26	29	0	0	0	0	0	0	0	2,700,000	2,700,000
TR-SB-20-14	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Road Improvements	84	84	3,179,000	5,210,000	2,690,000	0	0	0	0	0	11,079,000
TR-SB-22-32	Northbrook Pl and W Oakbrook Resurfacing	18	15	76,000	722,000	722,000	0	0	0	0	0	1,520,000
TR-SB-26-11	Oakbrook (State to Boardwalk) Resurfacing	43	64	0	0	0	0	0	0	0	840,000	840,000
TR-SB-26-29	Oakwood (Platt to Fernwood) Street Resurfacing	50	55	0	0	0	0	20,000	200,000	200,000	0	420,000
TR-SB-22-24	Observatory and S Forest (Geddes to S University) Resurfacing	20	17	0	0	24,000	244,000	244,000	0	0	0	512,000
TR-SB-26-09	Orchard Crest Subdivision Resurfacing	65	60	0	0	0	0	0	0	0	910,000	910,000
TR-SB-26-03	Packard (Eisenhower to Platt) Resurfacing	7	6	0	200,000	1,300,000	1,300,000	0	0	0	0	2,800,000
TR-SB-22-17	Packard (Main to State) Resurfacing	84	84	57,000	874,000	874,000	0	0	0	0	0	1,805,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
TR-SB-22-34	Pauline (7th to Main) Resurfacing	84	84	2,019,000	881,000	0	0	0	0	0	0	2,900,000
TR-SB-24-10	Pittsfield Village Street Improvements	84	84	1,281,000	2,095,000	524,000	0	0	0	0	0	3,900,000
TR-SB-26-04	Plymouth (Green to US-23) Resurfacing	3	2	0	100,000	450,000	450,000	0	0	0	0	1,000,000
TR-SB-26-23	Ridgeway (Geddes to Geddes) Resurfacing	74	62	0	0	0	0	0	0	0	280,000	280,000
TR-SB-26-31	S. Industrial Concrete Repairs	84	84	40,000	80,000	0	0	0	0	0	0	120,000
TR-SB-25-01	S. Seventh (Miller to Madison) Capital Preventative Maintenance	84	84	602,000	546,000	0	0	0	0	0	0	1,149,000
TR-SB-26-20	Safe Streets For All: Speed Management and Quick Builds	84	84	200,000	1,000,000	1,000,000	0	0	0	0	0	2,200,000
TR-SB-22-23	South University and Oxford Resurfacing	36	40	0	0	0	0	25,000	256,000	256,000	0	536,000
TR-SB-18-02	Springwater Phase IV Road Reconstruction/Resurfacing	74	54	0	0	0	125,000	1,188,000	1,188,000	0	0	2,501,000
TR-SB-18-19	Springwater Phase V Road Reconstruction	65	46	0	0	0	0	110,000	1,045,000	1,045,000	0	2,200,000
TR-SB-26-05	Stadium (Maple to Pauline) Resurfacing	9	8	0	0	200,000	1,400,000	1,400,000	0	0	0	3,000,000
TR-SB-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	14	18	0	0	0	0	0	0	0	7,564,000	7,564,000
TR-SB-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	14	18	0	0	0	0	0	0	0	17,400,000	17,400,000
TR-SB-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstruction	14	18	0	0	0	0	0	0	0	11,529,000	11,529,000
TR-SB-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstruction	79	79	0	0	0	0	0	0	0	1,970,000	1,970,000
TR-SB-22-39	State St (William to S University) Resurfacing	84	84	1,725,000	1,675,000	0	0	0	0	0	0	3,400,000
TR-SB-22-36	Stimson (State to S Industrial) Resurfacing	32	42	0	0	0	0	0	0	0	290,000	290,000
TR-SB-26-12	Summit (Beakes to Main) Street Resurfacing	81	81	0	0	0	0	15,000	138,000	138,000	0	290,000
TR-SB-25-02	Summit (Daniel to Main) Street Resurfacing	32	35	0	0	0	0	15,000	169,000	169,000	0	352,000
TR-SB-26-19	Sunset/Wildt (Newport to Summit) Resurfacing	50	36	0	0	0	0	0	0	0	1,910,000	1,910,000
TR-SB-22-37	Traver (Tuebingen to Nixon) Resurfacing	32	41	0	0	0	0	0	0	0	1,118,000	1,118,000
TR-SB-25-03	Traver Rd (Barton to Moore) Street Resurfacing	43	34	0	0	0	55,000	523,000	523,000	0	0	1,101,000
TR-SB-22-38	Varsity Dr (N of Ellsworth) and Phoenix Dr Resurfacing	65	72	0	0	0	0	0	0	0	1,310,000	1,310,000
TR-SB-20-02	Washington (First to Third) Reconstruction	65	46	0	0	45,000	413,000	413,000	0	0	0	870,000
TR-SB-22-22	Washington (Fourth Ave to Fletcher) Resurfacing	7	7	0	0	0	0	85,000	818,000	818,000	0	1,720,000
TR-SB-25-08	Yost (Washtenaw Service Dr to Parkwood) Street Resurfacing	65	61	0	10,000	91,000	91,000	0	0	0	0	192,000
TR-SB-12-01	Zina Pitcher/Catherine (Glen to Washtenaw/Huron) Resurfacing	6	9	0	434,000	434,000	0	0	0	0	0	868,000
	Total			30,854,000	32,757,000	25,503,000	22,049,000	21,056,000	16,756,000	11,162,000	59,381,000	219,507,000
Transportation-Active Transportation												
TR-AT-24-16	Annual Sidewalk Gap Filling Calendar 2029	41	45	0	0	0	0	280,000	580,000	0	0	860,000
TR-AT-26-07	Annual Sidewalk Gap Filling Calendar 2030	41	45	0	0	0	0	0	300,000	300,000	0	600,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
TR-AT-26-08	Annual Sidewalk Gap Filling Calendar 2031	41	45	0	0	0	0	0	0	200,000	200,000	400,000
TR-AT-22-05	Annual Sidewalk Repair and Curb Ramp Program Calendar 2025	49	49	545,000	545,000	0	0	0	0	0	0	1,090,000
TR-AT-22-06	Annual Sidewalk Repair and Curb Ramp Program Calendar 2026	33	32	0	508,000	508,000	0	0	0	0	0	1,015,000
TR-AT-22-07	Annual Sidewalk Repair and Curb Ramp Program Calendar 2027	33	32	0	0	508,000	508,000	0	0	0	0	1,015,000
TR-AT-24-17	Annual Sidewalk Repair and Curb Ramp Program Calendar 2028	33	32	0	0	0	508,000	508,000	0	0	0	1,015,000
TR-AT-24-18	Annual Sidewalk Repair and Curb Ramp Program Calendar 2029	33	32	0	0	0	0	508,000	508,000	0	0	1,015,000
TR-AT-26-09	Annual Sidewalk Repair and Curb Ramp Program Calendar 2030	33	32	0	0	0	0	0	508,000	508,000	0	1,015,000
TR-AT-26-10	Annual Sidewalk Repair and Curb Ramp Program Calendar 2031	33	32	0	0	0	0	0	0	508,000	508,000	1,015,000
TR-AT-24-03	Apple/Pear Area Sidewalk	30	30	0	360,000	360,000	0	0	0	0	0	720,000
TR-AT-22-12	Asphalt Sidewalk Repairs Calendar 2025	49	49	300,000	300,000	0	0	0	0	0	0	600,000
TR-AT-22-13	Asphalt Sidewalk Repairs Calendar 2026	41	40	0	150,000	150,000	0	0	0	0	0	300,000
TR-AT-22-14	Asphalt Sidewalk Repairs Calendar 2027	41	40	0	0	225,000	225,000	0	0	0	0	450,000
TR-AT-24-19	Asphalt Sidewalk Repairs Calendar 2028	33	32	0	0	0	150,000	150,000	0	0	0	300,000
TR-AT-24-20	Asphalt Sidewalk Repairs Calendar 2029	33	32	0	0	0	0	150,000	150,000	0	0	300,000
TR-AT-26-11	Asphalt Sidewalk Repairs Calendar 2030	41	40	0	0	0	0	0	150,000	150,000	0	300,000
TR-AT-26-12	Asphalt Sidewalk Repairs Calendar 2031	41	40	0	0	0	0	0	0	150,000	150,000	300,000
TR-AT-24-04	Barton Drive (M-14 to Brede) Sidewalk	20	19	50,000	0	0	200,000	200,000	0	0	0	450,000
TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	51	51	4,495,000	1,325,000	0	0	0	0	0	0	5,820,000
TR-AT-24-05	Brockman & Crestland (Packard to Ferdon) Sidewalk	27	27	0	250,000	250,000	0	0	0	0	0	500,000
TR-AT-22-23	Crosswalk Improvements	11	5	1,750,000	175,000	0	0	86,000	150,000	250,000	0	2,411,000
TR-AT-18-02	Dexter (Maple to Rose/Ironwood) Sidewalk	13	12	100,000	300,000	650,000	0	0	0	0	0	1,050,000
TR-AT-22-17	Dhu Varren (Omlesaad to Pontiac) Sidewalk	17	18	38,000	0	0	0	0	0	0	2,645,000	2,683,000
TR-AT-26-14	E. Stadium at Iroquois/Ferndale Crosswalk	7	9	0	0	0	113,000	113,000	0	0	0	225,000
TR-AT-26-05	Fernwood/Edgewood Sidewalk	32	29	0	0	150,000	0	0	0	0	0	150,000
TR-AT-22-18	Fuller Ct Sidewalk (2100 Fuller Ct)	30	48	0	0	125,000	125,000	0	0	0	0	250,000
TR-AT-24-06	Geddes Rd (Huron Pkwy to Earhart) Sidewalk	13	14	44,000	0	0	0	0	0	0	5,800,000	5,844,000
TR-AT-24-22	Huron River Dr (East) Sidewalk	12	13	45,000	0	0	0	0	0	0	3,000,000	3,045,000
TR-AT-18-07	Independence (south side, Victoria to east of Powell) Sidewalk	22	20	175,000	175,000	0	0	0	0	0	0	350,000
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalk	25	25	0	0	0	500,000	500,000	0	0	0	1,000,000
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalk	22	23	0	0	0	500,000	500,000	0	0	0	1,000,000
TR-AT-02-13	Main (AA-Saline to East Stadium) Sidewalk	9	3	363,000	1,965,000	1,898,000	0	0	0	0	0	4,225,000
TR-AT-24-02	Main St (Huron to M-14) Active Transportation Improvements	4	1	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
TR-AT-24-S1	Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design	4	1	50,000	440,000	110,000	0	0	0	0	0	600,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
TR-AT-24-11	Miller (Fulmer to Newport) Crosswalk Improvements	51	51	71,000	212,000	0	0	0	0	0	0	283,000
TR-AT-26-03	Miller (southwest side; Kuehnle to Election Center) Sidewalk	6	7	0	0	0	155,000	155,000	0	0	0	310,000
TR-AT-24-12	Miller-Catherine Bikeway Extension (Division to U-M Campus)	1	6	0	0	1,000,000	0	0	0	0	0	1,000,000
TR-AT-24-14	Miller-Catherine Bikeway Extension (Maple to M-14 park and ride)	2	8	0	0	300,000	0	0	0	0	0	300,000
TR-AT-26-01	Newport (west side; Newport Creek to Riverwood) Sidewalk	16	15	0	0	0	171,000	171,000	0	0	0	342,000
TR-AT-18-19	Oakwood (Platt to Pittsfield) Sidewalk	25	24	0	0	0	0	0	370,000	370,000	0	740,000
TR-AT-26-16	Packard (Stadium to Stone School) Non-Motorized Improvements and Speed Management	9	10	0	0	400,000	400,000	0	0	0	0	800,000
TR-AT-25-01	Pauline-Runnymede Path	29	31	100,000	433,000	217,000	0	0	0	0	0	750,000
TR-AT-26-02	Pontiac (west side; Dhu Varren to Montana) Sidewalk	21	26	15,000	13,000	164,000	148,000	0	0	0	0	340,000
TR-AT-26-15	S. State at Southern Athletic Campus Crosswalk	7	10	0	0	0	100,000	100,000	0	0	0	200,000
TR-AT-18-21	Snyder (Seventh to Edgewood) Sidewalk	22	21	0	0	0	0	0	0	0	570,000	570,000
TR-AT-26-17	South Maple north of Winewood Crosswalk	2	4	0	75,000	75,000	0	0	0	0	0	150,000
TR-AT-26-06	South State (east side, Eisenhower to 500' south) Sidewalk	19	22	0	0	0	130,000	0	0	0	0	130,000
TR-AT-24-10	Sunset Transportation Improvements	27	28	0	0	0	0	0	0	0	2,325,000	2,325,000
TR-AT-24-09	Traver (Barton to John A Woods) Sidewalk	15	16	0	0	0	0	230,000	230,000	0	0	460,000
TR-AT-26-13	Wall (Broadway to Island) Non-Motorized Improvements and Speed Management	17	17	0	0	0	150,000	0	0	0	0	150,000
TR-AT-20-02	Washington Bicycle Boulevard	51	51	0	250,000	0	0	0	0	0	0	250,000
TR-AT-26-04	Whitewood (east side, Norwood to north of Packard) Sidewalk	41	40	0	130,000	0	0	0	0	0	0	130,000
Total				8,141,000	7,606,000	7,090,000	4,083,000	3,651,000	4,946,000	4,436,000	15,198,000	55,143,000

Transportation-Airport

TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	1	3	0	0	0	0	42,000	524,000	0	0	566,000
TR-AP-10-02	Airport Looping Water Main	4	6	0	0	0	750,000	0	0	0	0	750,000
TR-AP-03-03	Airport Stormwater Detention Pond and System	9	8	0	0	0	0	0	300,000	0	0	300,000
TR-AP-22-02	Heated Hangars	7	7	0	0	200,000	1,000,000	0	0	0	0	1,200,000
TR-AP-08-02	New Corporate Hangar	8	9	0	0	0	0	1,200,000	0	0	0	1,200,000
TR-AP-22-01	Precision Approach Path Indicator Runway 24 Installation	3	1	0	387,000	0	0	0	0	0	0	387,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	5	4	0	0	0	0	0	1,160,000	0	0	1,160,000
TR-AP-10-01	Six Box Hangers	11	11	0	0	0	1,800,000	0	0	0	0	1,800,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-SN-25-S1	Sanitary Sewer Collection System Comprehensive Plan	44	43	305,000	490,000	25,000	25,000	25,000	0	0	0	870,000
UT-SN-22-13	Sanitary Sewer Lining FY2025	44	43	1,000,000	1,000,000	0	0	0	0	0	0	2,000,000
UT-SN-22-14	Sanitary Sewer Lining FY2026	13	16	0	2,000,000	0	0	0	0	0	0	2,000,000
UT-SN-24-08	Sanitary Sewer Lining FY2027	13	19	0	0	2,000,000	0	0	0	0	0	2,000,000
UT-SN-24-09	Sanitary Sewer Lining FY2028	13	21	0	0	0	2,000,000	0	0	0	0	2,000,000
UT-SN-24-10	Sanitary Sewer Lining FY2029	13	15	0	0	0	0	2,000,000	0	0	0	2,000,000
UT-SN-26-05	Sanitary Sewer Lining FY2030	13	20	0	0	0	0	0	2,000,000	0	0	2,000,000
UT-SN-26-06	Sanitary Sewer Lining FY2031	13	16	0	0	0	0	0	0	2,000,000	0	2,000,000
UT-SN-26-02	Sanitary Sewer Manhole Rehabilitation	23	28	0	0	500,000	0	0	0	0	0	500,000
UT-SN-24-13	Sanitary Sewer System Public Works Capital Maintenance FY2026	21	7	0	400,000	0	0	0	0	0	0	400,000
UT-SN-24-14	Sanitary Sewer System Public Works Capital Maintenance FY2027	35	33	0	0	400,000	0	0	0	0	0	400,000
UT-SN-24-15	Sanitary Sewer System Public Works Capital Maintenance FY2028	35	31	0	0	0	400,000	0	0	0	0	400,000
UT-SN-24-16	Sanitary Sewer System Public Works Capital Maintenance FY2029	35	34	0	0	0	0	400,000	0	0	0	400,000
UT-SN-26-03	Sanitary Sewer System Public Works Capital Maintenance FY2030	35	35	0	0	0	0	0	400,000	0	0	400,000
UT-SN-26-04	Sanitary Sewer System Public Works Capital Maintenance FY2031	35	31	0	0	0	0	0	0	400,000	0	400,000
UT-SN-01-28	South Blvd Lift Station Elimination & Gravity Sewer	44	43	296,000	923,000	923,000	0	0	0	0	0	2,141,000
UT-SN-24-03	South Thayer Sanitary Sewer Improvements	44	43	14,000	43,000	43,000	0	0	0	0	0	100,000
UT-SN-21-07	Southside Interceptor Rehabilitation Phase 5	28	30	130,000	0	0	540,000	1,080,000	0	0	0	1,750,000
UT-SN-21-09	Southside Interceptor Rehabilitation Phase 6	13	25	100,000	0	1,633,000	3,267,000	0	0	0	0	5,000,000
UT-SN-21-08	Southside Interceptor Rehabilitation Phase 7	21	26	0	0	0	0	0	1,133,000	2,067,000	0	3,200,000
UT-SN-21-10	Southside Interceptor Rehabilitation Phase 8	23	28	0	0	0	0	0	900,000	1,600,000	0	2,500,000
UT-SN-01-30	Springbrook Sanitary Sewer Extension	32	38	0	0	0	211,000	489,000	0	0	0	700,000
UT-SN-20-07	WRRF: Access Bridge Replacement	23	10	295,000	185,000	0	2,500,000	4,600,000	0	0	0	7,580,000
UT-SN-24-07	WRRF: Chiller Replacement	4	9	0	0	0	175,000	0	0	0	0	175,000
UT-SN-24-S2	WRRF: Comprehensive Plan	8	16	0	0	250,000	0	0	0	0	0	250,000
UT-SN-26-11	WRRF: Lime Slaker Replacement	6	12	0	0	150,000	2,200,000	0	0	0	0	2,350,000
UT-SN-22-05	WRRF: Odor Control System for Truck Load-Out	43	51	0	240,000	3,000,000	0	0	0	0	0	3,240,000
UT-SN-24-05	WRRF: Plant Road Resurfacing	32	38	0	0	0	0	750,000	0	0	0	750,000
UT-SN-26-12	WRRF: Retention Basin Concrete Joint Repair	12	22	0	850,000	0	0	0	0	0	0	850,000
UT-SN-26-09	WRRF: Screw Pump Replacement	1	1	80,000	4,420,000	0	0	0	0	0	0	4,500,000
UT-SN-26-10	WRRF: Slide Gate Improvements	6	4	0	0	0	240,000	1,300,000	0	0	0	1,540,000
UT-SN-24-04	WRRF: Sludge Building Programmable Logic Control (PLC) Replacement	9	6	0	0	85,000	580,000	0	0	0	0	665,000
UT-SN-26-07	WRRF: Tertiary Filter Rehabilitation	9	11	0	210,000	0	250,000	1,800,000	0	0	0	2,260,000
UT-SN-08-01	Wagner Road Sanitary Sewer Extension	40	41	300,000	0	0	700,000	1,400,000	0	0	0	2,400,000
	Total			10,630,000	26,424,000	15,221,000	16,789,000	19,052,000	6,325,000	9,425,000	3,400,000	107,263,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031 Beyond Years	Total	
		Score Rank	Combined Score Rank									
Utilities-Stormwater												
UT-ST-24-03	Ann (First to Fifth) Stormwater Infiltration (AC)	87	87	67,000	452,000	452,000	0	0	0	0	0	970,000
UT-ST-24-19	Annual Street Tree Planting FY26	83	84	0	550,000	0	0	0	0	0	0	550,000
UT-ST-24-20	Annual Street Tree Planting FY27	83	84	0	0	550,000	0	0	0	0	0	550,000
UT-ST-24-21	Annual Street Tree Planting FY28	83	84	0	0	0	550,000	0	0	0	0	550,000
UT-ST-24-22	Annual Street Tree Planting FY29	80	81	0	0	0	0	550,000	0	0	0	550,000
UT-ST-26-14	Annual Street Tree Planting FY30	80	81	0	0	0	0	0	550,000	0	0	550,000
UT-ST-26-15	Annual Street Tree Planting FY31	80	81	0	0	0	0	0	0	550,000	0	550,000
UT-ST-26-17	Arbordale St, Sherwood St and Sherwood Ct Stormwater Improvements	45	28	0	98,000	197,000	0	0	0	0	0	295,000
UT-ST-24-10	Arch (State to Packard) Stormwater Infiltration (AC)	74	70	0	0	0	0	0	0	0	425,000	425,000
UT-ST-26-27	Barber and Rose (from 426 Rose to Kingwood) Rear Yard Stormwater Improvements	69	79	0	0	0	0	0	0	0	635,000	635,000
UT-ST-14-24	Briarwood Mall Ponds	87	87	350,000	600,000	0	0	0	0	0	0	950,000
UT-ST-26-01	Brookridge Storm Sewer Improvements	41	27	0	90,000	430,000	430,000	0	0	0	0	950,000
UT-ST-26-18	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Stormwater Improvements	45	21	0	0	0	95,000	190,000	0	0	0	285,000
UT-ST-26-02	Burson Pl Storm Sewer Relocation	71	75	0	0	50,000	250,000	0	0	0	0	300,000
UT-ST-24-29	Capital Reconstruction of Structures/Resurfacing FY26	45	33	0	500,000	0	0	0	0	0	0	500,000
UT-ST-24-30	Capital Reconstruction of Structures/Resurfacing FY27	45	33	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-31	Capital Reconstruction of Structures/Resurfacing FY28	45	33	0	0	0	500,000	0	0	0	0	500,000
UT-ST-24-32	Capital Reconstruction of Structures/Resurfacing FY29	45	33	0	0	0	0	500,000	0	0	0	500,000
UT-ST-26-19	Capital Reconstruction of Structures/Resurfacing FY30	45	33	0	0	0	0	0	500,000	0	0	500,000
UT-ST-26-20	Capital Reconstruction of Structures/Resurfacing FY31	45	33	0	0	0	0	0	0	500,000	0	500,000
UT-ST-18-14	Chalmers Drive Stormwater Improvements	69	76	0	0	0	0	0	0	0	790,000	790,000
UT-ST-24-01	Chapin Street (Miller to Huron) and Third (Huron to Washington) Stormwater Improvements (AC)	9	10	0	30,000	138,000	138,000	0	0	0	0	305,000
UT-ST-20-05	Detention Basin Restoration/Reconstruction	87	87	533,000	667,000	0	0	0	0	0	0	1,200,000
UT-ST-12-03	Detroit (Kingsley to Division) Brick Rd Stormwater Management	23	15	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-ST-26-06	Dexter (M-14 to Kuehnle and Allison to Maple) Stormwater Improvements	86	77	0	900,000	100,000	0	0	0	0	0	1,000,000
UT-ST-25-01	Dhu Varren and Pontiac Trail Stormwater Infiltration	74	72	41,000	35,000	384,000	341,000	0	0	0	0	800,000
UT-ST-22-06	E. University (Hill to S. University) Stormwater Improvements (AC)(SWMM)	2	2	0	0	400,000	1,682,000	1,682,000	0	0	0	3,763,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-ST-18-01	Edgewood/Snyder SWMM Area Stormwater (AC)	23	61	300,000	0	0	0	0	0	0	13,600,000	13,900,000
UT-ST-22-01	Ellsworth Basin Retrofit	87	87	0	900,000	0	0	0	0	0	0	900,000
UT-ST-22-S1	Elmwood Drive Drainage Study (Benz Creek)	23	58	38,000	38,000	0	0	0	0	0	0	75,000
UT-ST-26-28	Evergreen Neighborhood Regional Stormwater Storage	41	65	0	0	0	0	0	0	0	3,200,000	3,200,000
UT-ST-24-39	Flood Mitigation Implementation Grant Matching FY2026	60	52	0	200,000	0	0	0	0	0	0	200,000
UT-ST-24-40	Flood Mitigation Implementation Grant Matching FY2027	60	52	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-41	Flood Mitigation Implementation Grant Matching FY2028	60	52	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-42	Flood Mitigation Implementation Grant Matching FY2029	60	52	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-24	Flood Mitigation Implementation Grant Matching FY2030	60	52	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-25	Flood Mitigation Implementation Grant Matching FY2031	60	52	0	0	0	0	0	0	200,000	0	200,000
UT-ST-24-13	Fourth Ave (Huron to Catherine and William to Packard) Stormwater Improvements (AC)	6	3	0	0	50,000	215,000	215,000	0	0	0	479,000
UT-ST-25-03	Fourth Ave (Liberty to William) Stormwater Improvements	87	87	29,000	632,000	632,000	0	0	0	0	0	1,293,000
UT-ST-26-07	Foxcroft, Fairlane, Provincial and Hunting Valley Stormwater Improvements	45	28	0	0	0	40,000	80,000	0	0	0	120,000
UT-ST-25-05	Glastonbury and Weldon (Covington to Waverly) Stormwater Improvements	45	28	173,000	347,000	0	0	0	0	0	0	520,000
UT-ST-18-05	Glendale/Charlton SWMM Area Stormwater Storage (AC)	18	26	0	0	0	0	0	0	0	4,600,000	4,600,000
UT-ST-20-02	Hollywood (Maple to Allison) Stormwater Improvements	66	59	0	760,000	0	0	0	0	0	0	760,000
UT-ST-26-10	Huron and Glen Storm Manhole Access Improvements	28	60	0	0	0	500,000	0	0	0	0	500,000
UT-ST-26-13	Ingalls and Kingsley (Huron to Detroit) Stormwater Improvements	58	50	0	56,000	112,000	0	0	0	0	0	168,000
UT-ST-16-09	Lawton Park Stormwater Basin (SWMM)	44	69	0	0	0	0	0	0	0	28,500,000	28,500,000
UT-ST-24-11	Liberty Stormwater Management Restoration (AC)	87	87	133,000	1,837,000	0	0	0	0	0	0	1,970,000
UT-ST-18-09	Lower Allen Creek SWMM Area Stormwater Improvements	87	87	0	0	0	0	0	0	0	600,000	600,000
UT-ST-26-26	Maiden Lane (Broadway to Maiden Lane Ct) Stormwater Infiltration	74	72	0	0	0	70,000	300,000	300,000	0	0	670,000
UT-ST-14-03	Malletts Streambank Stabilization Phase II	13	21	0	0	0	0	0	2,500,000	2,000,000	0	4,500,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-ST-26-11	Medford (Nottingham to Dorchester), Medford Cir, Nottingham, Dorchester (Medford to Towner) Stormwater Infiltration and Improvements	43	25	0	0	55,000	278,000	278,000	0	0	0	610,000
UT-ST-22-07	Miller (Chapin to Linda Vista) Stormwater Improvements (AC)	87	87	593,000	528,000	0	0	0	0	0	0	1,121,000
UT-ST-16-04	Millers Creek Channel Modification - Reach 5	13	21	0	0	0	0	525,000	425,000	0	0	950,000
UT-ST-26-05	Moore/Pontiac Trail/Longshore Stormwater Infiltration	21	13	26,000	23,000	37,000	232,000	223,000	0	0	0	540,000
UT-ST-18-04	Mulholland Ave. SWMM Area Stormwater Improvements (AC)	27	64	0	0	0	0	0	0	0	21,400,000	21,400,000
UT-ST-26-16	Needham, Medford, Buckingham Stormwater Improvements	45	21	0	48,000	97,000	0	0	0	0	0	145,000
UT-ST-24-08	Newport Creek - New Stormwater Storage - Confluence of the East and West branches	3	4	0	0	220,000	110,000	0	0	0	0	330,000
UT-ST-24-07	Newport Creek - New Stormwater Storage - Open field between Skyline High School and Newport Creek Drive	3	4	0	0	0	0	1,373,000	687,000	0	0	2,060,000
UT-ST-24-09	Newport Creek - New Stormwater Storage - Riverwood Nature Area between Riverwood Drive and M-14	3	4	0	0	0	687,000	343,000	0	0	0	1,030,000
UT-ST-24-05	Newport Creek Streambank Stabilization	13	20	0	0	1,250,000	1,250,000	0	0	0	0	2,500,000
UT-ST-20-09	Nixon (Dhu Varren to S of M-14) Phase 3 Stormwater Improvements	74	70	0	0	0	0	0	567,000	1,133,000	0	1,700,000
UT-ST-20-07	Nixon (Huron Pkwy to Dhu Varren) Phase 1 and 2 Stormwater Improvements	74	72	1,008,000	1,770,000	1,084,000	0	0	0	0	0	3,862,000
UT-ST-24-14	North University (State to Fletcher) Stormwater Improvements	7	7	40,000	380,000	380,000	0	0	0	0	0	800,000
UT-ST-25-04	Norwood (Bellwood to East of Whitewood) Stormwater Improvements	87	87	30,000	118,000	59,000	0	0	0	0	0	207,000
UT-ST-18-02	Park Place Apartments SWMM Stormwater Improvements (AC)	87	87	95,000	1,274,000	0	0	0	0	0	0	1,369,000
UT-ST-18-06	Parkwood/Pittsfield Village SWMM Area Stormwater Improvements	87	87	125,000	314,000	157,000	0	0	0	0	0	597,000
UT-ST-25-02	Pauline (7th to Main) Stormwater	87	87	387,000	183,000	0	0	0	0	0	0	570,000
UT-ST-22-02	Pittsfield Village Stormwater Improvements	87	87	210,000	531,000	266,000	0	0	0	0	0	1,007,000
UT-ST-26-S1	Smart Tree Inventory Update	66	66	0	0	0	0	138,000	138,000	0	0	275,000
UT-ST-18-13	Springwater Phase IV Stormwater Improvements	19	16	0	0	0	125,000	585,000	585,000	0	0	1,295,000
UT-ST-18-20	Springwater Phase V Stormwater Improvements	19	16	0	0	0	0	130,000	627,000	627,000	0	1,384,000
UT-ST-24-16	State (William to S University) Stormwater Improvements (AC)	87	87	414,000	386,000	0	0	0	0	0	0	800,000
UT-ST-20-13	State St (Ellsworth to I-94 EB Ramp) Stormwater	11	9	0	0	0	0	0	0	0	1,800,000	1,800,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-ST-20-11	State St (I-94 WB Ramps to Oakbrook) Stormwater	9	12	0	0	0	0	0	0	0	5,370,000	5,370,000
UT-ST-20-12	State St (Interchange at I-94 Bridge and Ramp) Stormwater	66	63	0	0	0	0	0	0	0	2,800,000	2,800,000
UT-ST-12-06	State St (Kingsley to Fuller/Depot) Stormwater Improvements	22	18	0	0	0	0	0	0	0	540,000	540,000
UT-ST-26-03	Storm Sewer Manhole Rehabilitation	58	67	0	0	500,000	0	0	0	0	0	500,000
UT-ST-24-24	Storm Sewer Rehabilitation and Installation (Public Works) FY2026	28	49	0	200,000	0	0	0	0	0	0	200,000
UT-ST-24-25	Storm Sewer Rehabilitation and Installation (Public Works) FY2027	28	41	0	0	200,000	0	0	0	0	0	200,000
UT-ST-24-26	Storm Sewer Rehabilitation and Installation (Public Works) FY2028	28	40	0	0	0	200,000	0	0	0	0	200,000
UT-ST-24-27	Storm Sewer Rehabilitation and Installation (Public Works) FY2029	28	41	0	0	0	0	200,000	0	0	0	200,000
UT-ST-26-22	Storm Sewer Rehabilitation and Installation (Public Works) FY2030	28	41	0	0	0	0	0	200,000	0	0	200,000
UT-ST-26-23	Storm Sewer Rehabilitation and Installation (Public Works) FY2031	28	41	0	0	0	0	0	0	200,000	0	200,000
UT-ST-24-33	Storm Sewer Rehabilitation and Lining Projects FY2025	87	87	500,000	500,000	0	0	0	0	0	0	1,000,000
UT-ST-24-34	Storm Sewer Rehabilitation and Lining Projects FY2026	40	51	0	800,000	0	0	0	0	0	0	800,000
UT-ST-24-35	Storm Sewer Rehabilitation and Lining Projects FY2027	28	39	0	0	800,000	0	0	0	0	0	800,000
UT-ST-24-36	Storm Sewer Rehabilitation and Lining Projects FY2028	28	45	0	0	0	800,000	0	0	0	0	800,000
UT-ST-24-37	Storm Sewer Rehabilitation and Lining Projects FY2029	28	46	0	0	0	0	800,000	0	0	0	800,000
UT-ST-26-04	Storm Sewer Rehabilitation and Lining Projects FY2030	28	46	0	0	0	0	0	800,000	0	0	800,000
UT-ST-26-21	Storm Sewer Rehabilitation and Lining Projects FY2031	28	46	0	0	0	0	0	0	800,000	0	800,000
UT-ST-24-S2	Stormwater Comprehensive Plan	87	87	180,000	360,000	0	0	0	0	0	0	540,000
UT-ST-12-16	Swift Run MDOT Stormwater Management Improvements	26	62	0	0	0	0	0	0	0	1,400,000	1,400,000
UT-ST-26-12	Towner (Dorchester to Canterbury) Stormwater Infiltration	74	68	0	50,000	200,000	200,000	0	0	0	0	450,000
UT-ST-18-18	Traver Creek Tributary Streambank Stabilization	13	19	0	0	0	1,600,000	1,200,000	0	0	0	2,800,000
UT-ST-18-08	Traver Rd /Barton SWMM Area Stormwater Improvements	17	11	0	0	0	200,000	852,000	852,000	0	0	1,903,000
UT-ST-26-S2	Urban Forest Management Plan Update	8	14	0	0	0	0	0	88,000	88,000	0	175,000
UT-ST-26-S3	Urban Tree Canopy Analysis Update	73	80	0	0	0	0	45,000	45,000	0	0	90,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-ST-26-29	Valley (Evergreen to 300' East of Clarendon) Stormwater Improvements	71	78	0	0	0	0	0	0	0	825,000	825,000
UT-ST-26-09	Varsity Dr (N of Ellsworth) and Phoenix Dr Stormwater Improvements	45	28	0	0	0	0	0	0	0	165,000	165,000
UT-ST-20-06	Washington (First to Third) Stormwater Improvements (AC)	12	8	0	0	100,000	288,000	288,000	0	0	0	675,000
UT-ST-24-15	Washington (Fourth Ave to Fletcher) Stormwater Improvements (AC)	1	1	0	0	0	0	400,000	1,756,000	1,756,000	0	3,912,000
UT-ST-26-08	Washtenaw Ave (South University to Wayne Street) Stormwater Improvements	45	28	0	37,000	73,000	0	0	0	0	0	110,000
	Total			5,272,000	16,194,000	9,673,000	10,981,000	11,097,000	10,820,000	7,854,000	88,150,000	160,030,000
Utilities-Water System												
UT-WS-26-08	Adare Rd/Ct/Cir and Kearney Rd Water Main Replacement	68	65	0	0	0	0	290,000	1,305,000	1,305,000	0	2,900,000
UT-WS-24-18	Ann (Fifth to Zina Pitcher) Water Main Replacement	26	22	0	0	410,000	1,845,000	1,845,000	0	0	0	4,100,000
UT-WS-16-34	Ann (First to Fifth) Water Main Upsizing	93	93	105,000	708,000	708,000	0	0	0	0	0	1,520,000
UT-WS-26-01	Ann Arbor Saline (Eisenhower to Village Oaks) Water Main	73	72	0	0	0	331,000	1,490,000	1,490,000	0	0	3,310,000
UT-WS-20-13	Apple Way Water Main Extension	88	90	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-49	Arbordale St, Sherwood St and Sherwood Ct Water Main Replacement	66	61	325,000	1,463,000	1,463,000	0	0	0	0	0	3,250,000
UT-WS-20-15	Arlington Place Condos Water Main Replacement	72	67	150,000	675,000	675,000	0	0	0	0	0	1,500,000
UT-WS-22-04	Brockman Blvd (E Stadium to Washtenaw) and Copley (Woodside to Brockman) Water Main Replacement	73	69	0	0	270,000	1,215,000	1,215,000	0	0	0	2,700,000
UT-WS-16-13	Bunker Hill, Georgetown, Prairie, Sheffield, Aurora Water Main Replacement	58	58	0	0	610,000	2,745,000	2,745,000	0	0	0	6,100,000
UT-WS-20-S2	Capital Recovery Charge Update - Water	83	81	0	0	0	45,000	0	0	0	0	45,000
UT-WS-24-02	Chapin Street (Huron to Miller) and Third (Huron to Washington) Transmission Main Replacement	73	52	0	350,000	1,575,000	1,575,000	0	0	0	0	3,500,000
UT-WS-26-04	Collingwood (Fair to Stadium) Water Main Replacement	68	65	0	0	0	0	0	0	0	250,000	250,000
UT-WS-25-S3	Dams: FERC part 12 Comprehensive Inspection	3	7	0	0	20,000	400,000	400,000	0	0	0	820,000
UT-WS-12-07	Dams: Barton Dam Concrete Repairs - Phase II	15	14	100,000	20,000	400,000	3,000,000	4,000,000	1,000,000	0	0	8,520,000
UT-WS-16-26	Dams: Barton Dam Embankment Rehabilitation	93	93	5,820,000	5,900,000	1,200,000	0	0	0	0	0	12,920,000
UT-WS-10-01	Dams: Barton Dam Gate Replacement	5	16	50,000	0	0	0	0	100,000	6,000,000	2,000,000	8,150,000
UT-WS-26-13	Dams: Barton Security Improvements	23	31	0	75,000	350,000	0	0	0	0	0	425,000
UT-WS-26-S1	Dams: Inundation Map Updates	21	28	0	0	250,000	0	0	0	0	0	250,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-WS-12-08	Dams: Superior Dam Concrete Repairs	15	24	0	100,000	250,000	2,000,000	2,000,000	0	0	0	4,350,000
UT-WS-18-30	Dams: Superior Dam Gate Replacement	6	19	50,000	0	0	0	0	100,000	1,500,000	0	1,650,000
UT-WS-26-14	Dams: Superior Hydro Rebuild	19	27	0	0	0	0	0	0	0	1,500,000	1,500,000
UT-WS-08-34	Detroit Street Brick Rd Water Main Upsizing	50	38	0	0	0	0	0	0	0	700,000	700,000
UT-WS-24-21	Dhu Varren and Pontiac Trail Watermain Improvements	93	93	12,000	11,000	115,000	102,000	0	0	0	0	240,000
UT-WS-26-20	Distribution System Remote Water Quality Monitoring and Auto Flushing	42	51	0	250,000	0	0	0	0	0	0	250,000
UT-WS-26-11	Division (South of Detroit to Kingsley) Water Main Upsizing	26	23	0	50,000	225,000	225,000	0	0	0	0	500,000
UT-WS-18-54	Dover-Parkside Subdivision Watermain Replacements	73	69	0	0	0	0	0	0	0	3,900,000	3,900,000
UT-WS-16-37	E University (619 E University to Monroe) Water Main Upsizing	44	29	0	0	84,000	378,000	378,000	0	0	0	840,000
UT-WS-26-06	E University Mall (N University to S University) Water Main Consolidation	58	46	0	0	0	190,000	855,000	855,000	0	0	1,900,000
UT-WS-26-10	Eighth St Water Looping	68	83	0	200,000	0	0	100,000	0	0	0	300,000
UT-WS-24-17	Fourth Ave (Liberty southerly 250') Water Main Upsizing	93	93	17,000	499,000	333,000	0	0	0	0	0	849,000
UT-WS-22-06	Fourth Ave (William to Packard) Water Main Upsizing	18	2	0	0	70,000	315,000	315,000	0	0	0	700,000
UT-WS-24-03	Foxcroft, Fairlane and Hunting Valley Water Main Replacement	73	73	0	0	340,000	1,530,000	1,530,000	0	0	0	3,400,000
UT-WS-20-14	Galvanized Water Services Replacements	93	93	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	9,000,000
UT-WS-22-10	Glastonbury and Weldon (Covington to Waverly) Water Main Replacement	93	93	813,000	1,688,000	0	0	0	0	0	0	2,500,000
UT-WS-16-15	Hampshire Rd (Canterbury to Cranbrook) Water Main Replacement	58	58	0	0	220,000	990,000	990,000	0	0	0	2,200,000
UT-WS-18-13	Harding (Morton to Wallingford) Water Main Extension	93	93	168,000	252,000	0	0	0	0	0	0	420,000
UT-WS-16-11	Hubbard (Murfin to 600' West) Water Main Replacement	93	93	450,000	450,000	0	0	0	0	0	0	900,000
UT-WS-20-11	Huntington Pl, Huntington Dr, & Onaway Pl Water Main Extension	88	92	0	0	0	0	0	0	0	850,000	850,000
UT-WS-24-09	Huron Pkwy (Washtenaw to Platt) Transmission Main Replacement	58	63	300,000	1,450,000	1,450,000	0	0	0	0	0	3,200,000
UT-WS-20-05	Ingalls and Kingsley (Huron to Detroit) Water Main Improvements	14	4	360,000	1,620,000	1,620,000	0	0	0	0	0	3,600,000
UT-WS-18-39	Lutz/Eberwhite/Elder/Crest Raw Water Main 30" Upgrade	7	7	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-26-07	Maiden Lane (Broadway to Maiden Lane Ct) Water Main Improvements	23	20	0	0	0	120,000	540,000	540,000	0	0	1,200,000
UT-WS-18-33	Main St (Huron to Railroad Bridge) Transmission Main Replacement	68	76	0	0	0	0	500,000	2,200,000	2,200,000	0	4,900,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-WS-22-14	S Maple (Scio Church to N of Breckinridge) Water Pressure Improvements	93	93	403,000	782,000	0	0	0	0	0	0	1,185,000
UT-WS-13-02	Seventh (Potter to Lutz) Raw Water Main 30" Upgrade	7	7	0	0	500,000	2,150,000	2,150,000	0	0	0	4,800,000
UT-WS-22-25	South Blvd Water Looping	93	93	296,000	115,000	115,000	0	0	0	0	0	525,000
UT-WS-18-36	Springwater Phase IV Water Main Replacement	49	36	0	0	0	400,000	1,750,000	1,750,000	0	0	3,900,000
UT-WS-18-58	Springwater Phase V Water Main Replacement	55	40	0	0	0	0	400,000	1,500,000	1,500,000	0	3,400,000
UT-WS-20-16	State (William to S University) Water Main Improvements	93	93	1,452,000	1,348,000	0	0	0	0	0	0	2,800,000
UT-WS-18-42	State St (Eisenhower to UM Tennis Ct Entrance) Raw Water Main 30" Upgrade	7	7	0	0	0	0	0	0	0	5,400,000	5,400,000
UT-WS-18-40	State St (Ellsworth to I-94) Raw Water Main 30" Upgrade	7	5	0	0	0	0	0	0	0	4,000,000	4,000,000
UT-WS-18-41	State St (I-94 to Eisenhower) Raw Water Main 30" Upgrade	7	7	0	0	0	0	0	0	0	4,100,000	4,100,000
UT-WS-08-35	State St (Kingsley to Fuller/Depot) Water Main Replacement	50	38	0	0	0	0	0	0	0	900,000	900,000
UT-WS-18-43	State St (UM Tennis Ct Entrance to Railroad ROW) Raw Water Main 30" Upgrade	7	12	0	0	0	0	0	0	0	4,200,000	4,200,000
UT-WS-24-S1	WTP: Steere Farm Raw Water Main Capacity & Alignment Study	29	35	0	125,000	125,000	0	0	0	0	0	250,000
UT-WS-18-10	Summit (Beakes to Main) Transmission Main Replacement	41	50	0	0	0	0	300,000	1,503,000	1,503,000	0	3,306,000
UT-WS-18-35	Summit (Daniel to Main) Transmission Main Replacement	44	42	0	0	0	0	400,000	1,750,000	1,750,000	0	3,900,000
UT-WS-24-13	Towner (Dorchester to Canterbury) Water Main Replacement	80	54	0	300,000	1,200,000	1,200,000	0	0	0	0	2,700,000
UT-WS-16-24	Traver Rd (Barton to Moore) Watermain Replacement	57	41	0	0	0	300,000	1,550,000	1,550,000	0	0	3,400,000
UT-WS-18-44	U-M Golf Course (State to Stadium) Raw Water Main 30" Upgrade	7	15	0	0	0	0	200,000	800,000	800,000	0	1,800,000
UT-WS-25-02	WTP: Filter 18/20 Underdrain Improvements	33	16	590,000	510,000	0	0	0	0	0	0	1,100,000
UT-WS-26-15	WTP: Addition of Air Scour to Filters 18/20	15	6	0	0	0	100,000	1,500,000	0	0	0	1,600,000
UT-WS-08-07	WTP: Barton Pond Early Warning System	85	86	0	0	0	0	500,000	0	0	0	500,000
UT-WS-18-18	WTP: Barton Pump Station 20" Raw Water Suction Piping Replacement	2	13	0	0	0	0	0	0	0	15,000,000	15,000,000
UT-WS-18-19	WTP: Barton Pump Station Raw Water Transmission Pipe Condition Analysis - Phase 2	44	55	0	0	0	0	0	1,000,000	0	0	1,000,000
UT-WS-26-16	WTP: Floc 4/5 drain replacement	39	43	5,000	220,000	0	0	0	0	0	0	225,000
UT-WS-24-14	WTP: HVAC Improvements Phase III	47	57	0	60,000	1,000,000	1,000,000	0	0	0	0	2,060,000
UT-WS-26-17	WTP: Instrumentation and Controls Improvements	31	33	0	150,000	1,750,000	0	0	0	0	0	1,900,000

Project ID	Project Name	Strategic Value		Prior Years	2026	2027	2028	2029	2030	2031	Beyond Years	Total
		Score Rank	Combined Score Rank									
UT-WS-22-02	WTP: Ozone Generator Improvements	21	26	1,625,000	1,750,000	0	0	0	0	0	0	3,375,000
UT-WS-16-17	WTP: Plant 1 Replacement Project	1	1	6,500,000	1,000,000	1,500,000	3,000,000	10,000,000	30,000,000	30,000,000	60,000,000	142,000,000
UT-WS-26-19	WTP: Plant 2 Readiness	3	3	0	0	0	50,000	1,000,000	8,000,000	0	0	9,050,000
UT-WS-25-S1	WTP: Raw Water Resiliency Study	35	49	0	0	0	20,000	400,000	0	0	0	420,000
UT-WS-16-18	WTP: Residuals Handling Project	93	93	50,000	2,000,000	1,500,000	0	0	0	0	0	3,550,000
UT-WS-25-01	WTP: Sentinel Well	39	48	0	0	750,000	0	0	0	0	0	750,000
UT-WS-08-12	WTP: Steere Farm New Well	35	45	0	0	0	0	0	0	0	2,300,000	2,300,000
UT-WS-92-35	WTP: Steere Farm Well Booster Station	35	44	0	0	0	0	0	0	0	5,000,000	5,000,000
UT-WS-24-19	WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase II	19	21	0	0	100,000	1,100,000	1,300,000	0	0	0	2,500,000
UT-WS-26-18	WTP: Water Security and Resiliency Improvements (WTP and outstations)	34	34	0	0	75,000	500,000	0	0	0	0	575,000
UT-WS-20-22	Washington (First to Third) Water Main	80	53	0	0	100,000	400,000	400,000	0	0	0	900,000
UT-WS-24-20	Washington (Fourth Ave to Fletcher) Water Main Replacement	73	69	0	0	0	0	330,000	1,485,000	1,485,000	0	3,300,000
UT-WS-18-05	Washington Heights/Arboretum Transmission Main Replacement	58	82	0	0	400,000	1,700,000	1,700,000	0	0	0	3,800,000
UT-WS-16-42	Washtenaw Ave (County Farm Park to Platt) Water Main Replacement	54	74	0	0	300,000	1,328,000	1,328,000	0	0	0	2,955,000
UT-WS-16-43	Washtenaw Ave (Platt to 300' west of Huron Parkway) Water Main Replacement	58	80	0	0	200,000	716,000	716,000	0	0	0	1,632,000
UT-WS-10-06	Washtenaw Ave (South University to Wayne Street) Water Main Upgrade	50	68	500,000	2,050,000	2,050,000	0	0	0	0	0	4,600,000
UT-WS-16-22	Washtenaw Ave (Stadium to County Farm Park) Water Main Replacement	55	77	0	0	400,000	1,808,000	1,808,000	0	0	0	4,016,000
UT-WS-16-03	Washtenaw Ave (Wayne St to North End of Tappan School) Water Main	93	93	150,000	2,200,000	920,000	0	0	0	0	0	3,270,000
UT-WS-20-S1	Water Distribution Plan and Model Update	87	87	380,000	150,000	0	0	0	0	0	0	530,000
UT-WS-24-16	Water Main Distribution System Valve Replacements - FY26	73	84	0	1,500,000	0	0	0	0	0	0	1,500,000
UT-WS-24-11	Water Main Distribution System Valve Replacements - Phase 2	93	93	2,005,000	500,000	0	0	0	0	0	0	2,505,000
UT-WS-14-08	Westgate Shopping Center Water Main Replacement	93	114	1,155,000	966,000	0	0	0	0	0	0	2,120,000
UT-WS-22-21	Yost (Washtenaw Service Dr to Parkwood)	48	47	0	60,000	270,000	270,000	0	0	0	0	600,000
Total				36,026,000	47,063,000	37,645,000	38,389,000	56,194,000	64,033,000	50,203,000	122,850,000	452,395,000

Total FY26-31 1,122,147,000
Grand Total* 1,638,439,000

*including costs prior to and beyond the 6-year planning window