



**Ann Arbor Water and Wastewater
Cost of Service Study and Rate Analysis
Advisory Committee Meeting
Wednesday, October 25, 2017 – 4:00 p.m. to 6:00 p.m.**

**Ann Arbor Water Treatment Plant
919 Sunset Road
Ann Arbor, MI 48103**

Agenda – Firm Times for Each Topic!

1. Welcome, Introductions and Outcomes – Teresa Newman, Project Innovations <ul style="list-style-type: none">• Present Affordability & Multifamily Data Results• Present Cost Allocation Results• Present Fundamentals of Rate Design, Inputs, and Approach	4:00 p.m.
2. Affordability & Multifamily Class Recap – Andy Baker, Stantec <ul style="list-style-type: none">• Affordability customer characteristics and how they compare• Presentation of finalized multifamily data• How this data is used in the study & next steps• Questions and Answer (10 minutes)	4:05 p.m.
3. Cost of Service Results – Kyle Stevens, Stantec <ul style="list-style-type: none">• Summary of peaking factors and units of service by customer class• Cost Allocations to System Functions for Each Class• Comparison of Allocations to Current Revenue by Class• Questions and Answer (10 minutes)	4:30 p.m.
4. Rate Design – Andy Burnham & Kyle Stevens, Stantec <ul style="list-style-type: none">• Connecting Cost of Service to Rate Design• Basis of modifications and bill impacts for typical customer profiles• Questions and Answer (15 minutes)	5:00 p.m.
5. Next Meeting, Action Items & Parking Lot – Teresa Newman, Project Innovations <ul style="list-style-type: none">• November 21st – Review integrated results and remaining misc. items	5:45 p.m.
6. Public Comment – Teresa Newman, Project Innovations	5:55 p.m.