



**Ann Arbor Water and Wastewater  
Cost of Service Study and Rate Analysis  
Advisory Committee Meeting  
Monday, December 20, 2017 – 4:00 p.m. to 6:00 p.m.**

**Ann Arbor Water Treatment Plant  
919 Sunset Road  
Ann Arbor, MI 48103**

**Agenda**

<b>1. Welcome and Desired Outcomes</b> – Teresa Newman, Project Innovations <ul style="list-style-type: none"><li>• Bringing it all together</li><li>• Discussion of impacts</li><li>• Discussion of communication</li><li>• Define next steps</li></ul>	4:00 p.m.
<b>2. Bringing It All Together</b> – Andy Burnham and Kyle Stevens, Stantec <ul style="list-style-type: none"><li>• Foundation of the Study</li><li>• Connecting Cost of Service to Rate Design</li><li>• Bill impacts for typical customer profiles</li><li>• Question and Answer</li></ul>	4:05 p.m.
<b>4. Next Steps</b> – Lynne Chaimowitz and Andy Burnham <ul style="list-style-type: none"><li>• Affordability Next Steps</li><li>• Project Next Steps</li><li>• Communicating the Changes</li><li>• Question and Answer</li></ul>	4:50 p.m.
<b>5. Action Item &amp; Parking Lot Review</b> – Teresa Newman	5:45 p.m.
<b>6. Public Comment</b>	5:55 p.m.

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