



TO: Mayor and Council

FROM: Tom Crawford, CFO

CC: Karen Lancaster, Finance Director
Howard S. Lazarus, City Administrator

SUBJECT: Deer Management

DATE: May 15, 2017

Question #92: The proposed budget includes \$260K for the deer management plan. Can you provide me with a rough approximation of the costs for the lethal and non-lethal components of the program? Please also provide an estimate of the amount to be spent on other aspects of the program. (Councilmember Eaton)

Response: The 2017 Deer Management plan has incurred approx. \$224k in expenditures to date. A breakdown includes:

Data Collection - \$ \$66k
Site Visit/Planning - \$8k
Lethal - \$62k
Non-Lethal - \$88k
Education - \$0

Since the 2017 budget is \$259k, there is approx. \$35k available for the Education program described in the City Administrator memo on today's Council agenda. The above amounts do not include some offsetting revenues (approx. \$35k received from UM and A2 Nonlethal Deer Management). Please note that when Council adopts a budget, the total expenditures must be approved regardless of whether there are offsetting revenues. A final report on the 2017 plan will be available towards the end of May/early June along with the citizen survey results.

Based on the estimated population figures in the 2017 White Buffalo report, a significant effort is anticipated in FY18 if the program continues to be funded. A programmatic breakdown of the 2018 Deer Management plan is yet to be developed, pending the completion of the final 2017 report.



TO: Mayor and Council

FROM: James Baird, Police Chief

CC: Tom Crawford, CFO
Karen Lancaster, Finance Director
Howard S. Lazarus, City Administrator

SUBJECT: Police

DATE: May 15, 2017

Question #91: During a discussion with a resident about the budget, I was asked about our police department performance, in regard to comparable cities. Specifically the resident asked what our crime clearance rate was and how it compares to Berkley, California and Boulder, Colorado. Is it possible to get that information in time for our budget discussion at Monday's Council meeting? (Councilmember Eaton)

Response: Crimes *committed* statistics for each of the three agencies are on the attached chart. These come from the FBI Uniform Crime Reporting data. Crime *clearance* statistics are not reported by the FBI for individual agencies, so are not available for comparison. The FBI crime data is significantly delayed from the end of the measured year to the publish date. Crime rate information for 2014 is on the attached chart. Crimes committed (raw # of crimes) is listed for 2015.

2014	Population	<u>Violent Crime rate per 100,000 population</u>					<u>Property Crime rate per 100,000 population</u>			
		<u>Violent Crime rate</u>	<u>Murder</u>	<u>Rape</u>	<u>Robbery rate</u>	<u>Agg. Assault</u>	<u>Property crime rate</u>	<u>Burglary rate</u>	<u>Larceny-theft rate</u>	<u>Vehicle theft rate</u>
Ann Arbor, Michigan	117768	165.6	0	48.4	20.4	96.8	1880.8	271.7	1519.9	89.2
Berkley, California	117753	366	2.5	29.7	223.3	110.4	4332.8	791.5	3070	471.3
Boulder, Colorado	104284	234.9	1	41.2	26.8	165.9	2665.8	462.2	2059.8	143.8

2015	Population	Violent Crime	Murder	Rape	Robbery	Aggravated Assault	Property crime	Burglary	Larceny-theft	Vehicle theft	Arson ³
Ann Arbor	118,730	228	0	58	42	128	2,364	274	2,018	72	5
Berkeley	120,387	530	1	44	330	155	5,906	1,090	4,099	717	22
Boulder	106,823	222	2	47	25	148	2,825	474	2,214	137	15