

## Things to Know

- The video, speaking, and screen sharing functions are available to presenters, but disabled for participants to avoid unauthorized persons or offensive content.
- You can leave and rejoin the meeting at any time (unless the meeting is at capacity or you are removed for inappropriate behavior).
- You can communicate through the Q&A feature and by raising your hand to speak.
- Time for questions and comments will be provided following a brief presentation.
- Presentation and additional materials are available [a2gov.org/rescuefunds](https://a2gov.org/rescuefunds)

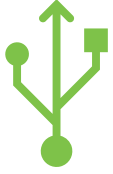


**WELCOME!**

## American Rescue Plan Act Funds

Question & Answer Session

January 12, 2022

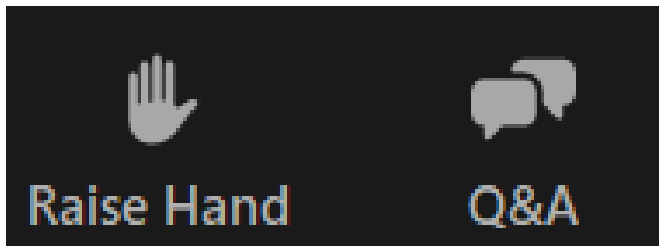


# Technology Overview

## Ask a Question or Share a Comment

### Computer

- Please use the Q&A or raise hand feature located at the bottom of the screen to ask a question/comment.
- For the Q&A feature, please type your question/comment.
- Click **Send**.



Q&A

**You asked:** 18:03  
What happens when I raise my hand?

**Molly Parker answered:** 18:04  
I can take you off of mute.

Please input your question

Send Anonymously **Send**

### Phone

- Select \*9 to raise your hand
- You will be identified by the last 3 digits of your phone number





# Demographic Poll Optional and Anonymous



## DEMOGRAPHIC SURVEY (OPTIONAL)

Thank you for participating with the City of Ann Arbor. The city is trying to gain a better understanding of who we are reaching to find ways we can continuously improve public engagement efforts and support inclusivity. To help us gain this understanding, please complete this brief, anonymous survey. This survey is completely voluntary; you are not required to fill it out.

1. Name of public engagement event: \_\_\_\_\_
2. Do you live in Ann Arbor?
  - a. Yes
  - b. No
3. Do you work in Ann Arbor
  - a. Yes
  - b. No
  - c. Retired
4. What is your age:
  - a. Under 15 years
  - b. 15-19 years
  - c. 20-29 years
  - d. 30-39 years
  - e. 40-49 years
  - f. 50-59 years
  - g. 60-69 years
  - h. 70 years or older
5. Which identifiers would you use to describe yourself?
  - a. American Indian or Alaska Native
  - b. Asian
  - c. Asian Indian
  - d. Black or African-American
  - e. Chamorro
  - f. Chinese
  - g. Filipino
  - h. Japanese
  - i. Korean
  - j. Native Hawaiian or Pacific Islander
  - k. Samoan
  - l. White
  - m. Middle Eastern or North African
  - n. Hispanic or Latinx
  - o. Other or Multiracial \_\_\_\_\_

6. What is your gender identity?
  - a. Woman/girl
  - b. Man/boy
  - c. Transgender Woman/girl
  - d. Transgender Man/boy
  - e. Gender non-conforming or non-binary
  - f. Other/an identity not listed; please specify: \_\_\_\_\_

7. How do you identify your sexual orientation? (select all that apply):
  - a. Asexual
  - b. Bisexual
  - c. Heterosexual or straight
  - d. Homosexual or lesbian or gay
  - e. Pansexual
  - f. Queer
  - g. Same-gender loving
  - h. Other/an identity not listed; please specify: \_\_\_\_\_

8. Which best describes your household income last year?
  - a. Less than \$24,999
  - b. \$25,000 - \$34,999
  - c. \$35,000 - \$49,999
  - d. \$50,000 - \$74,999
  - e. \$75,000 - \$99,999
  - f. \$100,000-\$149,999
  - g. \$150,000-\$199,999
  - h. \$200,000 or more

9. Do you rent or own your primary residence?
  - a. Rent
  - b. Own
  - c. Other

10. What would make it easier for you to engage with the city?

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# Meeting Norms

- Commit to learning and avoid speculation – we encourage you to ask questions so that we can explore the topics together.
- When speaking over the phone, please move to a quiet area and silence any background sounds. We want to hear what you are saying.
- Please remember the importance of rights and the dignity of others. With that, we ask that you:
  - Critique ideas, not people.
  - Are thoughtful about your language so this can be a comfortable and respectful forum for all participants - inappropriate written and/or verbal comment or language, including personal attacks and accusations, will result in the attendee being removed from the meeting.

**Is there anything else anyone would like to add?**

# Coronavirus State and Local Fiscal Recovery Funds

## A Public Conversation: Overview



City of Ann Arbor

# What is American Rescue Plan Act (ARPA)?

- ❖ **Federal local government bailout for the pandemic**
- ❖ **Ann Arbor received \$24.2 million – modeled on Community Development Block Grant (CDBG) funding**
- ❖ **Federal regulations stipulate how funds can be spent**



**COVID-19 or Negative  
Economic Impacts**

**Containing/Mitigating  
Covid-19**

**Behavioral Healthcare  
Needs**

**Payroll/Benefits for:  
Public Safety  
Human Services  
Impacted Industries**

**Rebuilding Public Sector  
Capacity**

**Small Business Support**

**Hardest hit Community  
Support**

**Premium Pay for Eligible  
Workers**

**Can be used  
retroactively**

**Employees deemed  
essential**

**Direct or Grant  
Provisions**

**Workers performing  
essential work**

**Government Services to  
the Extent of the Loss of  
Revenue**

**Amount determined via  
a prescribed formula**

**Directly provided  
services**

**Cybersecurity**

**Capital Projects**

**Investments in Water,  
Sewer and Broadband  
Infrastructure**

**Water/Sewer:  
Building/Upgrading  
facilities, distribution,  
and storage  
Construction of  
Publicly owned  
treatment  
infrastructure,  
managing and treating  
stormwater**

**Broadband:  
Build Infrastructure  
  
Assist Households to  
support internet access**

# Important Information

- ❖ **Period Covered: March 3, 2021 – December 31, 2024**
  - **Costs can be incurred by December 31, 2024 but must be expended by December 31, 2026**
- ❖ **Prohibited Uses:**
  - **Pension Contributions**
  - **Debt Payments**
- ❖ **May not be used as non-Federal Match**
- ❖ **Significant reporting requirements**
- ❖ **ARPA Funds are temporary in nature**
  - **Care should be taken to avoid creating new programs that require ongoing financial commitment**



# How were projects identified?

- ❖ **Reviewed federal guidelines**
- ❖ **Reviewed prior council direction**
- ❖ **Identified projects that could be spent down before the 2026 deadline**



# Coronavirus State and Local Fiscal Recovery Funds

## A Public Conversation: Potential Projects



City of Ann Arbor

# City Clerk Election Center

- New election center
- Space to prepare for elections and conduct high-speed tabulation of ballots
- Necessary due to the higher number of absentee ballots and increased security measures

**Estimated cost: \$2,000,000**

**Project Manager: Jackie Beaudry, City Clerk**

# Solar on City Facilities

- Install over 4 Megawatts of solar energy panels on 19 city facilities
- Includes critical facilities such as the water treatment plant and the public works building
- Recurring operational savings of over \$500,000 annually

**Estimated cost:** \$8,500,000

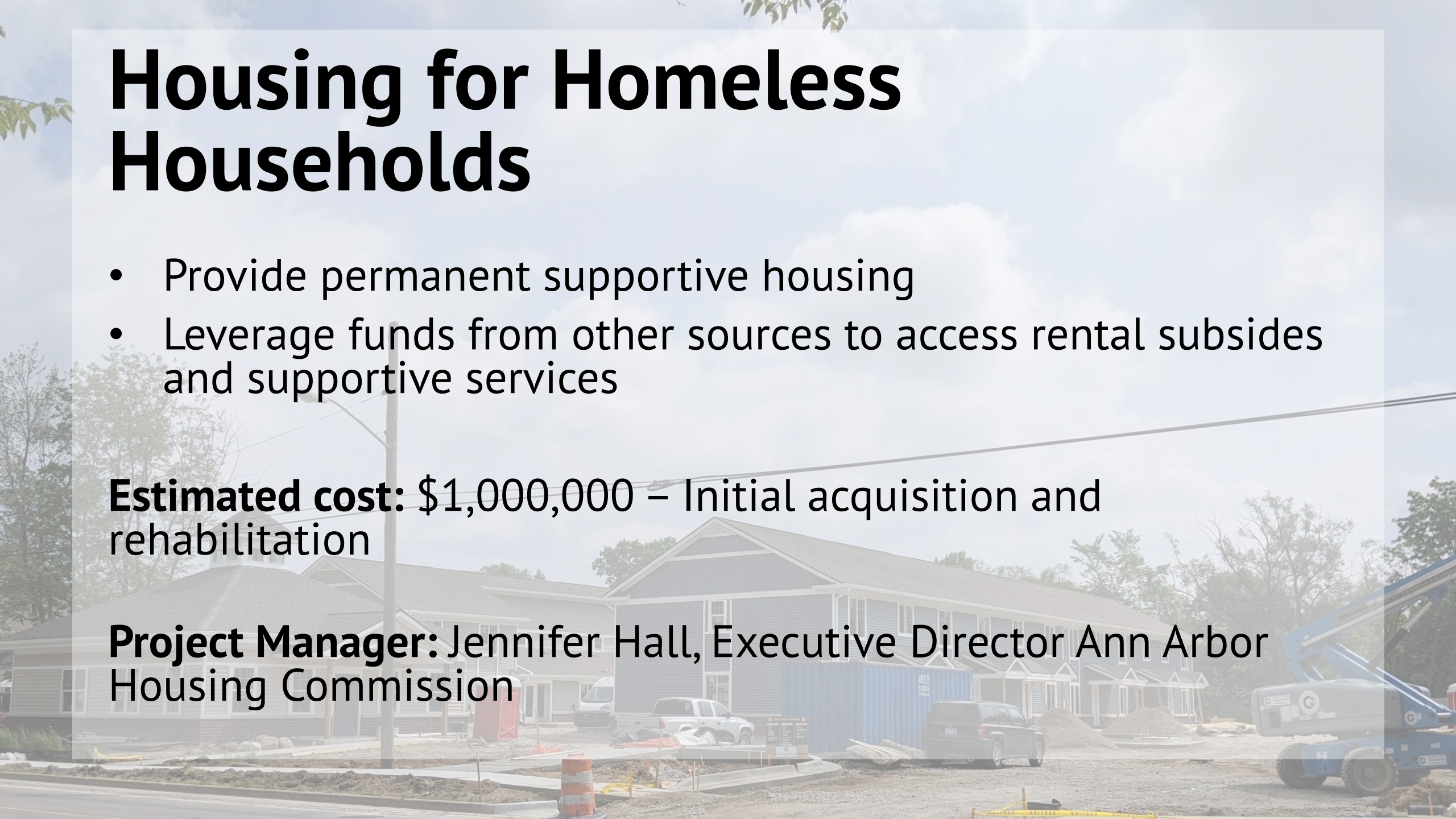
**Project Manager:** Dr. Missy Stults, Sustainability and Innovation Manager

# Housing for Homeless Households

- Provide permanent supportive housing
- Leverage funds from other sources to access rental subsidies and supportive services

**Estimated cost:** \$1,000,000 – Initial acquisition and rehabilitation

**Project Manager:** Jennifer Hall, Executive Director Ann Arbor Housing Commission



# Property Acquisition for Affordable Housing

- Identify a suitable property, conduct due diligence, and acquiring the property to build affordable housing
- Includes renovation (as applicable), site planning, and construction

**Estimated cost:** \$3,500,000 to \$50 million depending on the size of the project

**Project Manager:** Jennifer Hall, Executive Director Ann Arbor Housing Commission

# Vision Zero Implementation

- Fund projects from the City's "Moving Together Toward Vision Zero" Transportation Master Plan – *Vision Zero: No one dies or is seriously injured in crashes on Ann Arbor's streets*
- Reduce speed, enhance system design, and provide education

**Estimated cost:** \$9,500,000

**Project Manager:** Raymond Hess, Transportation Manager

# Miller-Catherine Bike Facility

- A high-comfort/low stress space for bikes along Miller Avenue and Catherine Street from west City limits to the University of Michigan
- Address safety concerns regarding speeding vehicles and pedestrian crossings

**Estimated cost:** \$4,000,000

**Project Manager:** Raymond Hess, Transportation Manager



# Galvanized Water Service Line Replacement

- Replace up to 3,000 galvanized water service lines that were once connected to lead pipes
- This work is required by the State of Michigan

**Estimated cost:** \$14,000,000

**Project Manager:** Molly Maciejewski, Public Works Manager

# Community and Law Enforcement Public Safety Data Platform

- Data collection to determine police biases and support officer training and education focused on critical decision making that honors the sanctity of human life
- Necessary to measure progress, impacts, and outcomes

**Estimated cost:** \$1,244,745

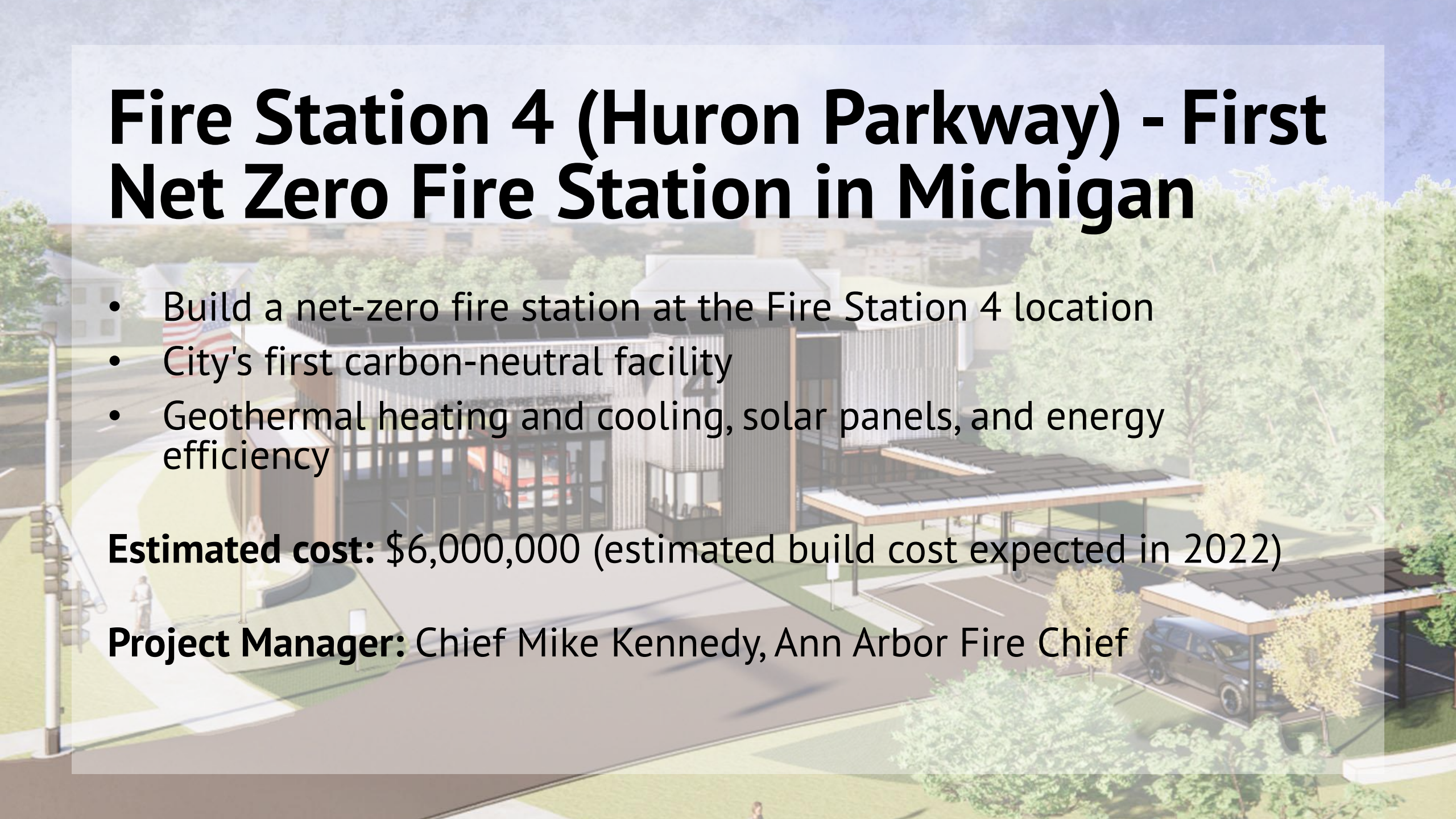
**Project Manager:** Chief Michael Cox, Ann Arbor Police Chief

# Fire Station 4 (Huron Parkway) - First Net Zero Fire Station in Michigan

- Build a net-zero fire station at the Fire Station 4 location
- City's first carbon-neutral facility
- Geothermal heating and cooling, solar panels, and energy efficiency

**Estimated cost:** \$6,000,000 (estimated build cost expected in 2022)

**Project Manager:** Chief Mike Kennedy, Ann Arbor Fire Chief



# Coordinated Funding Support

- Provide support to families living at or below the poverty line as this pandemic continues
- Provides basic safety net services, with a focus on addressing poverty, racism and trauma

**Estimated cost:** \$5,400,000 annually

**Project Manager:** Teresa Gilotti, Director of the Office of Community and Economic Development

# Universal Basic Income

- Establish a universal basic income pilot program
- Provide direct aid to a group of families for three years
- Review from social scientists to document impacts on the families and the whole community

**Estimated cost:** \$2,300,000

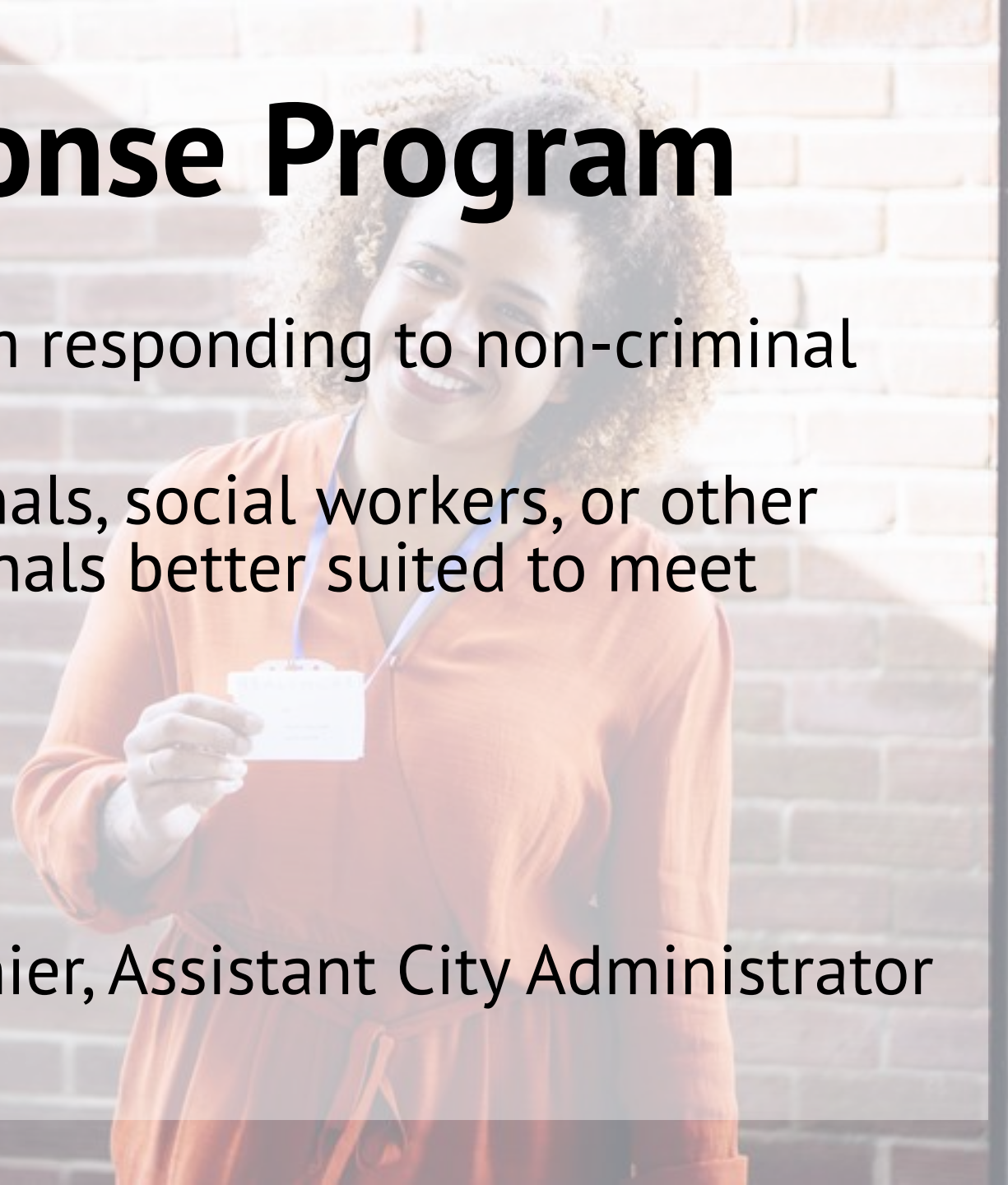
**Project Manager:** John Fournier, Assistant City Administrator

# Unarmed Response Program

- Divert armed officers from responding to non-criminal and non-violent calls
- Utilize medical professionals, social workers, or other human services professionals better suited to meet situational needs

**Estimated cost:** \$2,000,000

**Project Manager:** John Fournier, Assistant City Administrator



# Gallup Park Bridge Replacement and Road and Trail Renovation

- Replace Gallup Park bridge; expanded space for bicycles and pedestrians
- Widen the Border-to-Border Trail and provide buffer from park road to improve experience
- Add advisory bike lanes and shift parking off-street

**Estimated cost:** \$2,300,000 (bridge only), \$6,800,000 (entire project)

**Project Manager:** Hillary Hanzel, Park Planner & Landscape Architect

# Coronavirus State and Local Fiscal Recovery Funds

## A Public Conversation: Decision Process



City of Ann Arbor



# Timeline

## Projects Implemented

City Council approves allocation of ARPA funding to selected projects and city staff completes the work.

6

2022-2026

## Council Decision

Staff provide community input to City Council on funding preferences. Council makes a decision.

5

March

## Hold Community Conversations

Staff hold a series of online gatherings so community members can ask questions and learn more about each project.

4

January/February

## Conduct Survey

Staff send out a survey to help gauge community preferences on which projects to fund.

3

January

## Refine Project Selection & Share with Community

The potential list of projects is further refined. Staff develop descriptions and videos of each project and share with the community.

2

December/January

## Identify Projects

According to funding criteria, a preliminary potential list of projects is identified by staff.

1

September/October

Learn more at:

[a2gov.org/rescuefunds](https://a2gov.org/rescuefunds)



# Coronavirus State and Local Fiscal Recovery Funds

## A Public Conversation: Next Steps



City of Ann Arbor



# Upcoming Meetings

*Project Focused Online Q&A Sessions*

## **Thursday, January 13**

- Noon-1:30 p.m. Miller-Catherine Bike Facility & Vision Zero Implementation
- 4-5:30 p.m. Community and Law Enforcement Public Safety Data Platform& Unarmed Response
- 6-7 p.m. Galvanized Water Service Line Replacement

## **Wednesday, January 19**

- Noon-1:30 p.m. Housing for Homeless Households & Property Acquisition for Affordable Housing
- 4-5:30 p.m. Fire Station 4 (Huron Parkway) – First Net Zero Fire Station in Michigan & Solar on City Facilities
- 6-7 p.m. City Clerk Election Center

## **Thursday, January 20**

- Noon-1 p.m. Gallup Park Bridge & Road & Trail Renovation
- 4-5:30 p.m. Universal Basic Income & Coordinated Funding Support

[a2gov.org/rescuefunds](https://a2gov.org/rescuefunds)

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**THANK YOU**  
for your time

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